

Enrollments Summary.....1

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ENROLLMENTS

Background

Five times a year, the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. A historical database has been developed over the years. This database is the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

Explanation of Attachments

Tables 1 through 6 disaggregate recent student enrollments. These enrollment figures are presented according to various demographic and instructional categories including: age, gender, ethnicity, residency, class standing and level of instruction.

The enrollment history portion of the tab (Tables 7 through 10), is an extended historical data set of basic enrollment figures reported for each institution as a whole. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per semester in order to complete a four-year program in four years. For example, an undergraduate student taking 15 semester credit hours is considered one FTE student. For graduate students, 10 semester credit hours are considered one FTE student. Enrollments are also separated by budget status. Budget-related enrollments are those which are considered for state funding, while self-support enrollments are not eligible for state support. Tables 7 through 10 report budget-related enrollments only in the first section, and then report all enrollments (budget-related and self-support) in the second section.

Table 11 provides incremental enrollment projections based on 20 years of enrollment history and state population projections from the Utah Population Estimate Committee (UPEC), and Governor's Office of Planning and Budget (GOPB). The projections included here are intended to measure demand for enrollments in the USHE given the current policy climate and current Utah population projections.

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Tab C - Enrollments - Executive Summary

Glossary of Terms

Headcount - a count of all students enrolled (regardless of the number of hours each takes) at a ushe institution on a specific date

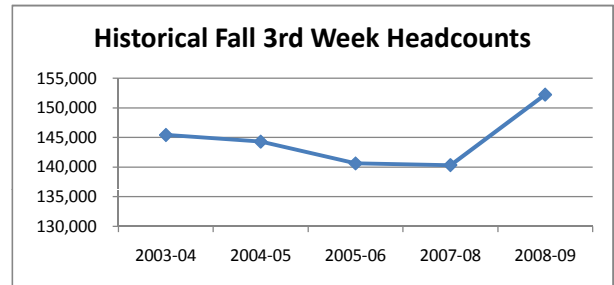
FTE (Full-Time Equivalent) - a calculation based on the number of total credit and contact hours of all students enroll at a ushe institutor on a specific date divided by 15 for undergraduate and divided by 10 for graduate students. 15 credit hours for undergraduate student: per semester is considered 1 FTE. 10 credit hours for graduate students per semester is considered 1 FTE.

Annualized FTE - a calculation that sums all credit and contact hours of students enrolled in coursework from July 1 through June 30 and divides the total by 30. 30 credit hours per year is considered 1 annualized FTE.

Budget-Related FTE - the number of FTE students that are eligible for state tax funds support.

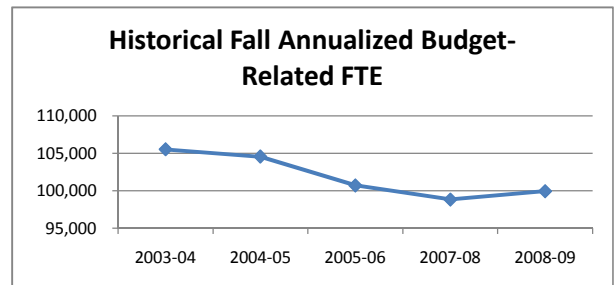
Self-Support (non Budget-Related) FTE - the number of FTE students enrolled in coursework not considered eligible for state tax support (i.e. continuing education programs).

Historical Fall 3rd Week Headcounts					
	2003-04	2004-05	2005-06	2007-08	2008-09
UU	30,967	30,558	30,511	29,797	30,228
USU	23,908	23,107	23,623	24,421	23,925
WSU	18,875	18,334	18,642	18,306	21,674
SUU	6,672	6,859	7,029	7,057	7,516
SNOW	4,108	4,113	4,179	3,745	3,798
DSC	8,564	9,114	5,967	5,944	6,443
CEU	2,471	2,179	2,220	2,078	2,082
UVSC	24,149	24,487	23,305	23,840	26,696
SLCC	25,711	25,551	25,159	25,144	29,867
Total	145,425	144,302	140,635	140,332	152,229



Fall 2008 headcount increase of 8.5 percent reflect a change in policy to require high school concurrent enrollment to be recorded prior to the third-week reporting deadline.

Historical Fall Annualized Budget-Related FTE					
	2003-04	2004-05	2005-06	2007-08	2008-09
UU	26,396	26,531	26,846	25,941	25,758
USU	17,830	17,637	16,798	16,614	16,698
WSU	13,788	13,339	12,866	12,578	12,403
SUU	5,135	5,322	5,289	5,507	5,844
SNOW	2,808	2,856	2,865	2,840	2,707
DSC	4,411	4,367	4,078	3,860	3,875
CEU	1,926	1,889	1,674	1,479	1,416
UVSC	16,679	16,113	14,496	14,509	15,216
SLCC	16,571	16,519	15,801	15,496	16,023
Total	105,543	104,574	100,714	98,825	99,940



2008-2009 Fall 3rd Week Headcount by Ethnicity								
	Asian	Pac. Islander	Black	Hispanic	Am. Indian	Non-Resident	White	Unknown
UU	1,322	207	276	1,388	192	1,706	22,253	2,884
USU	150	59	174	615	159	1,720	18,898	2,150
WSU	468	38	243	961	129	133	13,816	5,886
SUU	68	86	115	261	-	209	6,538	239
SNOW	20	77	30	106	66	110	3,359	30
DSC	65	78	47	282	79	23	5,650	219
CEU	37	9	17	75	324	-	1,466	154
UVSC	346	325	219	1,440	290	500	22,904	672
SLCC	990	358	484	2,515	327	300	21,940	2,953
Total	3,466	1,237	1,605	7,643	1,566	4,701	116,824	15,187

Headcount by Ethnicity

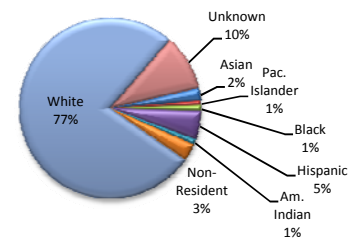


TABLE 1

Utah System of Higher Education

Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction ⁽¹⁾
 Academic Years 2004-2008

Institutions	Course/Level	03-04	04-05	05-06	06-07	07-08
University of Utah - E&G	Lower Division	9,893.10	9,796.59	9,722.27	9,226.25	8,996.50
	Upper Division	9,764.44	9,736.68	9,836.96	9,589.70	9,594.35
	Basic Graduate	3,702.86	3,651.18	3,820.94	3,796.61	4,066.48
	Advanced Graduate	2,039.01	2,211.87	2,385.18	2,260.85	2,561.33
	Total	25,399.40	25,396.32	25,765.35	24,873.41	25,218.66
University of Utah - Medicine	Upper Division	74.40	83.32	86.81	91.73	0.00
	Basic Graduate	293.28	389.42	325.05	342.32	127.50
	Advanced Graduate	627.32	662.11	669.18	634.00	411.50
	Total	996.14	1,134.85	1,081.04	1,068.05	539.00
University of Utah - Total	Lower Division	9,894.23	9,796.59	9,722.27	9,226.25	8,996.50
	Upper Division	9,838.84	9,820.00	9,923.77	9,681.43	9,594.35
	Basic Graduate	3,996.14	4,040.60	4,145.99	4,138.93	4,193.98
	Advanced Graduate	2,666.33	2,873.98	3,054.36	2,894.85	2,972.83
	Total	26,395.53	26,531.17	26,846.39	25,941.46	25,757.66
Utah State University	Vocational	557.19	538.82	435.33	338.63	317.04
	Lower Division	8,758.82	8,468.01	7,884.60	8,316.62	8,427.47
	Upper Division	6,236.62	6,257.81	5,976.86	5,682.41	5,722.63
	Basic Graduate	1,813.69	1,858.15	2,004.48	1,849.63	1,806.63
	Advanced Graduate	463.26	514.22	496.47	426.96	424.72
	Total	17,829.57	17,637.01	16,797.74	16,614.25	16,698.49
Weber State University	Vocational	2,597.62	2,555.40	2,574.47	2,638.99	2,560.14
	Lower Division	7,306.02	6,992.99	6,654.64	6,222.11	6,277.32
	Upper Division	3,570.19	3,457.37	3,320.29	3,355.50	3,170.87
	Basic Graduate	314.45	333.05	316.65	361.11	394.66
	Total	13,788.28	13,338.81	12,866.05	12,577.71	12,402.99
Southern Utah University	Vocational	789.12	783.57	721.74	898.70	632.77
	Lower Division	2,409.45	2,503.49	2,381.50	2,497.90	3,015.57
	Upper Division	1,702.29	1,727.34	1,759.23	1,636.46	1,643.16
	Basic Graduate	234.25	308.00	426.95	473.60	552.21
	Total	5,135.11	5,322.40	5,289.42	5,506.66	5,843.71
Snow College	Vocational	899.69	891.16	917.26	904.70	898.19
	Lower Division	1,907.95	1,965.13	1,947.47	1,935.65	1,808.90
	Total	2,807.63	2,856.29	2,864.73	2,840.35	2,707.09
Dixie State College	Vocational	716.49	669.88	619.14	618.79	571.44
	Lower Division	3,497.40	3,465.49	3,172.80	2,909.25	2,853.14
	Upper Division	197.31	231.67	286.08	332.18	450.42
	Total	4,411.19	4,367.04	4,078.02	3,860.22	3,875.00
College of Eastern Utah	Vocational	733.02	682.99	558.43	498.89	534.69
	Lower Division	1,193.25	1,205.65	1,115.89	980.40	881.38
	Total	1,926.27	1,888.64	1,674.32	1,479.29	1,416.07
Utah Valley State College	Vocational	3,687.25	3,407.05	3,156.46	3,056.40	3,153.57
	Lower Division	10,468.08	10,126.77	8,806.84	8,742.89	9,171.54
	Upper Division	2,523.62	2,579.18	2,532.31	2,709.67	2,891.10
	Total	16,678.94	16,113.00	14,495.61	14,508.96	15,216.21
Salt Lake Community College	Vocational	5,640.21	5,428.81	5,219.01	5,233.54	6,077.18
	Lower Division	10,930.55	11,090.33	10,582.45	10,262.51	9,945.52
	Total	16,570.76	16,519.14	15,801.46	15,496.05	16,022.70
Total USHE	Vocational	15,620.57	14,957.68	14,201.84	14,188.64	14,745.02
	Lower Division	56,365.74	55,614.45	52,268.46	51,093.58	51,377.34
	Upper Division	24,068.85	24,073.37	23,798.54	23,397.65	23,472.53
	Basic Graduate	6,358.53	6,539.80	6,894.07	6,823.27	6,947.48
	Advanced Graduate	3,129.59	3,388.20	3,550.83	3,321.81	3,397.55
	Total	105,543.27	104,573.50	100,713.74	98,824.95	99,939.92

Notes:

⁽¹⁾ Source: Summer End of Term, Fall & Spring EOT Enrollment Extract Files - by Level of Instruction

TABLE 2

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Age and Gender
2008-09 Academic Year

Institution	Under								Over	Un-	Total
	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	64	known	
U OF U											
Male	72	1,596	1,932	4,008	5,134	1,833	1,236	325	197	33	16,366
Female	72	1,893	2,581	3,000	2,721	1,183	1,417	717	255	23	13,862
Unknown	0	0	0	0	0	0	0	0	0		0
Total	144	3,489	4,513	7,008	7,855	3,016	2,653	1,042	452	56	30,228
USU											
Male	1,258	1,528	1,446	3,239	2,297	706	539	119	5	17	11,154
Female	1,786	3,045	2,447	1,857	1,256	681	1,179	482	14	24	12,771
Total	3,044	4,573	3,893	5,096	3,553	1,387	1,718	601	19	41	23,925
WSU											
Male	1,800	1,281	1,065	2,239	2,318	841	698	181	33	52	10,508
Female	2,259	1,876	1,591	1,616	1,413	764	1,244	350	33	20	11,166
Total	4,059	3,157	2,656	3,855	3,731	1,605	1,942	531	66	72	21,674
SUU											
Male	196	617	452	850	610	161	215	67	5	1	3,174
Female	299	1,372	933	541	306	199	456	224	12	0	4,342
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	495	1,989	1,385	1,391	916	360	671	291	17	1	7,516
SNOW											
Male	475	551	254	248	101	47	72	29	5	33	1,815
Female	512	936	224	67	70	43	78	26	3	14	1,973
Unknown	6	3	0	0	0	1	0	0	0	0	10
Total	993	1,490	478	315	171	91	150	55	8	47	3,798
DSC											
Male	314	672	447	739	513	162	135	52	37	8	3,079
Female	353	1,024	602	400	290	160	323	138	55	19	3,364
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	667	1,696	1,049	1,139	803	322	458	190	92	27	6,443
CEU											
Male	226	254	97	110	72	23	38	15	5	1	841
Female	306	384	136	75	69	62	94	44	4	3	1,177
Unknown	58	2	2	2	0	0	0	0	0	0	64
Total	590	640	235	187	141	85	132	59	9	4	2,082
UVU											
Male	2,121	1,605	1,666	4,015	3,645	1,142	807	114	24	9	15,148
Female	2,198	2,639	2,124	1,817	1,248	569	763	166	8	16	11,548
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	4,319	4,244	3,790	5,832	4,893	1,711	1,570	280	32	25	26,696
SLCC											
Male	1,765	2,200	2,048	3,268	2,936	1,211	1,259	413	79	12	15,191
Female	2,484	2,672	2,212	2,050	1,917	1,078	1,643	468	56	13	14,593
Unknown	3	1	26	9	14	9	17	4	0	0	83
Total	4,252	4,873	4,286	5,327	4,867	2,298	2,919	885	135	25	29,867
USHE Total											
Male	8,227	10,304	9,407	18,716	17,626	6,126	4,999	1,315	390	166	77,276
Female	10,269	15,841	12,850	11,423	9,290	4,739	7,197	2,615	440	132	74,796
Unknown	67	6	28	11	14	10	17	4	0	0	157
Total	18,563	26,151	22,285	30,150	26,930	10,875	12,213	3,934	830	298	152,229

TABLE 3

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Full-time/Part-time Status and Class Standing
Academic Year 2007-08 and 2008-09

Institution	2007-08				2008-09			
	Full-Time	Part-Time	Total	PT %	Full-Time	Part-Time	Total	PT %
U OF U								
First-Time Freshmen	2,268	348	2,616	13.3%	2,201	296	2,497	11.9%
Other Lower Division Undergraduates	3,455	3,516	6,971	50.4%	3,566	3,696	7,262	50.9%
Upper Division Undergraduate	8,792	4,814	13,606	35.4%	8,737	4,974	13,711	36.3%
Basic Graduates	2,365	1,004	3,369	29.8%	2,457	940	3,397	27.7%
Advanced Graduates	2,572	663	3,235	20.5%	2,617	744	3,361	22.1%
Total	19,452	10,345	29,797	34.7%	19,578	10,650	30,228	35.2%
USU								
First-Time Freshmen	2,804	349	3,153	11.1%	2,700	372	3,072	12.1%
Other Lower Division Undergraduates	3,134	5,225	8,359	62.5%	3,325	4,494	7,819	57.5%
Upper Division Undergraduate	6,248	1,953	8,201	23.8%	6,183	2,036	8,219	24.8%
Unclassified Undergraduate	772	2,359	3,131	75.3%	759	2,259	3,018	74.9%
Basic Graduates	345	567	912	62.2%	527	651	1,178	55.3%
Advanced Graduates	306	359	665	54.0%	243	376	619	60.7%
Total	13,609	10,812	24,421	44.3%	13,737	10,188	23,925	42.6%
WSU								
First-Time Freshmen	1,539	753	2,292	32.9%	1,749	899	2,648	34.0%
Other Lower Division Undergraduates	3,363	4,283	7,646	56.0%	3,260	7,309	10,569	69.2%
Upper Division Undergraduate	4,537	3,367	7,904	42.6%	4,474	3,465	7,939	43.6%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Basic Graduates	154	310	464	66.8%	200	318	518	61.4%
Total	9,593	8,713	18,306	47.6%	9,683	11,991	21,674	55.3%
SUU								
First-Time Freshmen	1,386	84	1,470	5.7%	1,376	71	1,447	4.9%
Other Lower Division Undergraduates	1,489	968	2,457	39.4%	1,507	1,134	2,641	42.9%
Upper Division Undergraduate	2,127	436	2,563	17.0%	2,265	431	2,696	16.0%
Basic Graduates	143	424	567	74.8%	138	594	732	81.1%
Total	5,145	1,912	7,057	27.1%	5,286	2,230	7,516	29.7%
SNOW								
First-Time Freshmen	1,030	145	1,175	12.3%	1,203	158	1,361	11.6%
Other Lower Division Undergraduates	1,055	1,515	2,570	58.9%	1,088	1,349	2,437	55.4%
Total	2,085	1,660	3,745	44.3%	2,291	1,507	3,798	39.7%
DSC								
First-Time Freshmen	999	271	1,270	21.3%	1,121	310	1,431	21.7%
Other Lower Division Undergraduates	1,344	1,930	3,274	58.9%	1,379	1,904	3,283	58.0%
Upper Division Undergraduate	806	594	1,400	42.4%	985	744	1,729	43.0%
Total	3,149	2,795	5,944	47.0%	3,485	2,958	6,443	45.9%
CEU								
First-Time Freshmen	510	68	578	11.8%	463	69	532	13.0%
Other Lower Division Undergraduates	584	916	1,500	61.1%	631	919	1,550	59.3%
Total	1,094	984	2,078	47.4%	1,094	988	2,082	47.5%
UVU								
First-Time Freshmen	2,020	1,302	3,322	39.2%	2,502	1,282	3,784	33.9%
Other Lower Division Undergraduates	6,228	7,624	13,852	55.0%	5,657	8,373	14,030	59.7%
Upper Division Undergraduate	3,732	2,934	6,666	44.0%	5,056	3,806	8,862	42.9%
Basic Graduates	0	0	0	0.0%	0	20	20	100.0%
Total	11,980	11,860	23,840	49.7%	13,215	13,481	26,696	50.5%
SLCC								
First-Time Freshmen	1,653	2,156	3,809	56.6%	1,701	2,137	3,838	55.7%
Other Lower Division Undergraduates	6,029	15,306	21,335	71.7%	6,246	19,783	26,029	76.0%
Total	7,682	17,462	25,144	69.4%	7,947	21,920	29,867	73.4%
USHE Total								
First-Time Freshmen	14,209	5,476	19,685	27.8%	15,016	5,594	20,610	27.1%
Other Lower Division Undergraduates	26,681	41,283	67,964	60.7%	26,659	48,961	75,620	64.7%
Upper Division Undergraduate	26,242	14,098	40,340	34.9%	27,700	15,456	43,156	35.8%
Unclassified Undergraduate	772	2,359	3,131	75.3%	759	2,259	3,018	74.9%
Basic Graduates	3,007	5,239	8,246	63.5%	3,322	2,523	5,845	43.2%
Advanced Graduates	2,878	1,022	3,900	26.2%	2,860	1,120	3,980	28.1%
Total	73,789	66,543	140,332	47.4%	76,316	75,913	152,229	49.9%

TABLE 4

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment Residency Status and Class Standing
Academic Year 2007-08 and 2008-09

Institution	2007-08				2008-09			
	Resident	Non-Resident	Total	Non-Res %	Resident	Non-Resident	Total	Non-Res %
U OF U								
First-Time Freshmen	2,140	476	2,616	18.2%	2,012	485	2,497	19.4%
Other Lower Division Undergraduates	6,112	859	6,971	12.3%	6,356	906	7,262	12.5%
Upper Division Undergraduate	12,670	936	13,606	6.9%	12,811	900	13,711	6.6%
Basic Graduates	2,624	680	3,304	20.6%	2,725	672	3,397	19.8%
Advanced Graduates	2,043	1,257	3,300	38.1%	2,081	1,280	3,361	38.1%
Total	25,589	4,208	29,797	14.1%	25,985	4,243	30,228	14.0%
USU								
First-Time Freshmen	2,410	743	3,153	23.6%	2,455	617	3,072	20.1%
Other Lower Division Undergraduates	7,747	612	8,359	7.3%	7,089	730	7,819	9.3%
Upper Division Undergraduate	7,662	539	8,201	6.6%	7,645	574	8,219	7.0%
Unclassified Undergraduate	911	1	912	0.1%	1,166	12	1,178	1.0%
Basic Graduates	2,815	316	3,131	10.1%	2,698	320	3,018	10.6%
Advanced Graduates	357	308	665	46.3%	375	244	619	39.4%
Total	21,902	2,519	24,421	10.3%	21,428	2,497	23,925	10.4%
WSU								
First-Time Freshmen	2,014	278	2,292	12.1%	2,230	418	2,648	15.8%
Other Lower Division Undergraduates	7,150	496	7,646	6.5%	10,129	440	10,569	4.2%
Upper Division Undergraduate	7,274	630	7,904	8.0%	7,369	570	7,939	7.2%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Basic Graduates	442	22	464	4.7%	506	12	518	2.3%
Total	16,880	1,426	18,306	7.8%	20,234	1,440	21,674	6.6%
SUU								
First-Time Freshmen	1,177	293	1,470	19.9%	1,156	291	1,447	20.1%
Other Lower Division Undergraduates	2,125	332	2,457	13.5%	2,218	423	2,641	16.0%
Upper Division Undergraduate	2,349	214	2,563	8.3%	2,508	188	2,696	7.0%
Basic Graduates	468	99	567	17.5%	452	280	732	38.3%
Total	6,119	938	7,057	13.3%	6,334	1,182	7,516	15.7%
SNOW								
First-Time Freshmen	1,027	148	1,175	12.6%	1,207	154	1,361	11.3%
Other Lower Division Undergraduates	2,435	135	2,570	5.3%	2,325	112	2,437	4.6%
Total	3,462	283	3,745	7.6%	3,532	266	3,798	7.0%
DSC								
First-Time Freshmen	1,091	179	1,270	14.1%	1,266	165	1,431	11.5%
Other Lower Division Undergraduates	3,005	269	3,274	8.2%	3,090	193	3,283	5.9%
Upper Division Undergraduate	1,331	69	1,400	4.9%	1,642	87	1,729	5.0%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Total	5,427	517	5,944	8.7%	5,998	445	6,443	6.9%
CEU								
First-Time Freshmen	544	34	578	5.9%	476	56	532	10.5%
Other Lower Division Undergraduates	1,476	24	1,500	1.6%	1,513	37	1,550	2.4%
Total	2,020	58	2,078	2.8%	1,989	93	2,082	4.5%
UVU								
First-Time Freshmen	2,590	732	3,322	22.0%	3,117	667	3,784	17.6%
Other Lower Division Undergraduates	12,194	1,658	13,852	12.0%	12,641	1,389	14,030	9.9%
Upper Division Undergraduate	5,937	729	6,666	10.9%	7,845	1,017	8,862	11.5%
Beginning Graduates			0	0.0%	20	0	20	0.0%
Total	20,721	3,119	23,840	13.1%	23,623	3,073	26,696	11.5%
SLCC								
First-Time Freshmen	3,416	393	3,809	10.3%	3,502	336	3,838	8.8%
Other Lower Division Undergraduates	20,269	1,066	21,335	5.0%	24,769	1,260	26,029	4.8%
Total	23,685	1,459	25,144	5.8%	28,271	1,596	29,867	5.3%
USHE Total								
First-Time Freshmen	16,409	3,276	19,685	16.6%	17,421	3,189	20,610	15.5%
Other Lower Division Undergraduates	62,513	5,451	67,964	8.0%	70,130	5,490	75,620	7.3%
Upper Division Undergraduate	37,223	3,117	40,340	7.7%	39,820	3,336	43,156	7.7%
Unclassified Undergraduate	911	1	912	0.1%	1,166	12	1,178	1.0%
Basic Graduates	6,349	1,117	7,466	15.0%	6,381	1,284	7,665	16.8%
Advanced Graduates	2,400	1,565	3,965	39.5%	2,476	1,524	4,000	38.1%
Total	125,805	14,527	140,332	10.4%	137,394	14,835	152,229	9.7%

TABLE 5

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin
Academic Years 2008-2009

Student County of Origin	UofU	USU	WSU	SUU	SNOW	DSC	CEU	UVU	SLCC	08-09
Beaver	9	24	15	132	87	39	9	34	15	364
Box Elder	105	1,281	453	53	67	48	16	104	54	2,181
Cache	266	4,387	337	66	41	43	10	141	74	5,365
Carbon	78	138	38	56	3	13	657	32	31	1,046
Daggett	0	10	1	1	2	0	0	6	8	28
Davis	2,569	1,500	7,430	221	116	159	46	639	1,973	14,653
Duchesne	22	232	20	27	21	14	17	63	21	437
Emery	23	82	12	48	32	12	404	37	14	664
Garfield	8	19	18	86	13	21	5	15	5	190
Grand	35	60	12	34	12	4	13	18	18	206
Iron	103	76	21	2,092	19	76	1	95	14	2,497
Juab	21	33	24	57	196	11	11	191	12	556
Kane	10	22	8	83	6	49	0	68	5	251
Millard	15	92	31	157	262	98	4	178	16	853
Morgan	23	84	331	15	11	13	1	15	20	513
Piute	1	6	2	9	30	4	0	17	6	75
Rich	5	36	18	5	0	3	0	13	5	85
Salt Lake	16,164	2,431	1,172	784	352	460	112	2,379	22,687	46,541
San Juan	9	66	39	54	10	9	380	38	17	622
Sanpete	50	199	50	121	822	21	24	206	19	1,512
Sevier	19	71	25	198	795	38	9	103	19	1,277
Summit	610	117	70	39	22	23	1	295	189	1,366
Tooele	198	546	110	82	51	31	19	105	518	1,660
Uintah	33	305	39	44	10	9	13	86	23	562
Utah	1,608	1,061	391	571	366	256	64	17,149	660	22,126
Wasatch	79	89	33	57	28	30	2	747	39	1,104
Washington	242	216	58	655	28	4,100	3	290	42	5,634
Wayne	3	16	8	28	59	10	20	17	4	165
Weber	694	760	7,319	94	34	77	15	165	193	9,351
Total In-state, by County of Origin	23,002	13,959	18,085	5,869	3,495	5,671	1,856	23,246	26,701	121,884
Other U.S. Locations	5,163	3,268	1,577	1,595	78	755	187	2,830	2,351	17,804
Foreign Locations	1,882	1,378	2,006	16	99	17	39	605	714	6,756
Unknown/Unidentified	181	5,320	6	36	126	0	0	15	101	5,785
Total Others	7,226	9,966	3,589	1,647	303	772	226	3,450	3,166	30,345
Total Headcount by County of Origin	30,228	23,925	21,674	7,516	3,798	6,443	2,082	26,696	29,867	152,229

Notes:

⁽¹⁾ Reporting Change: In prior editions of the Data Book this table combined two data elements, Regent Residency Status, and Utah County of Origin to populate this table, which created some inconsistencies. Beginning in the 2003-04 edition, Table 5 included only county-of-origin. Residency is reported in Table 4 and Tables 7 through 10.

TABLE 5A

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin and Ethnicity

Academic Years 2008-2009

County	Indian or Alaskan Natv		Hispanic Origin		Asian		Pacific Islander		Black/African Am.		White		Unknown		Non Resident Alien		USHE	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	Students		Students		Students		Students		Students		Students		Students		Students		Students	
Beaver	4	1.1%	17	4.7%	4	1.1%	0	0.0%	1	0.3%	322	88.5%	11	3.0%	5	1.4%	364	0.2%
Box Elder	21	1.0%	64	2.9%	27	1.2%	3	0.1%	0	0.0%	1,870	85.7%	173	7.9%	23	1.1%	2,181	1.4%
Cache	30	0.6%	178	3.3%	69	1.3%	14	0.3%	23	0.4%	4,687	87.4%	296	5.5%	68	1.3%	5,365	3.5%
Carbon	8	0.8%	65	6.2%	6	0.6%	1	0.1%	2	0.2%	879	84.0%	85	8.1%	0	0.0%	1,046	0.7%
Daggett	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	25	89.3%	3	10.7%	0	0.0%	28	0.0%
Davis	71	0.5%	501	3.4%	331	2.3%	42	0.3%	111	0.8%	11,261	76.9%	2,321	15.8%	15	0.1%	14,653	9.6%
Duchesne	10	2.3%	7	1.6%	0	0.0%	1	0.2%	2	0.5%	398	91.1%	18	4.1%	1	0.2%	437	0.3%
Emery	5	0.8%	10	1.5%	4	0.6%	1	0.2%	2	0.3%	573	86.3%	68	10.2%	1	0.2%	664	0.4%
Garfield	1	0.5%	3	1.6%	4	2.1%	0	0.0%	0	0.0%	169	88.9%	12	6.3%	1	0.5%	190	0.1%
Grand	2	1.0%	10	4.9%	1	0.5%	0	0.0%	0	0.0%	172	83.5%	20	9.7%	1	0.5%	206	0.1%
Iron	4	0.2%	87	3.5%	23	0.9%	18	0.7%	11	0.4%	2,228	89.2%	86	3.4%	40	1.6%	2,497	1.6%
Juab	3	0.5%	11	2.0%	3	0.5%	2	0.4%	0	0.0%	528	95.0%	9	1.6%	0	0.0%	556	0.4%
Kane	3	1.2%	5	2.0%	0	0.0%	0	0.0%	2	0.8%	230	91.6%	11	4.4%	0	0.0%	251	0.2%
Millard	4	0.5%	29	3.4%	2	0.2%	1	0.1%	0	0.0%	790	92.6%	23	2.7%	4	0.5%	853	0.6%
Morgan	3	0.6%	10	1.9%	0	0.0%	0	0.0%	2	0.4%	414	80.7%	84	16.4%	0	0.0%	513	0.3%
Piute	0	0.0%	0	0.0%	0	0.0%	1	1.3%	0	0.0%	73	97.3%	1	1.3%	0	0.0%	75	0.0%
Rich	0	0.0%	1	1.2%	1	1.2%	1	1.2%	0	0.0%	76	89.4%	4	4.7%	2	2.4%	85	0.1%
Salt Lake	380	0.8%	3,059	6.6%	1,689	3.6%	530	1.1%	577	1.2%	36,122	77.6%	4,048	8.7%	136	0.3%	46,541	30.6%
San Juan	217	34.9%	10	1.6%	3	0.5%	1	0.2%	0	0.0%	363	58.4%	16	2.6%	12	1.9%	622	0.4%
Sanpete	9	0.6%	50	3.3%	12	0.8%	16	1.1%	15	1.0%	1,356	89.7%	45	3.0%	9	0.6%	1,512	1.0%
Sevier	52	4.1%	24	1.9%	2	0.2%	4	0.3%	2	0.2%	1,164	91.2%	25	2.0%	4	0.3%	1,277	0.8%
Summitt	7	0.5%	50	3.7%	14	1.0%	2	0.1%	4	0.3%	1,136	83.2%	151	11.1%	2	0.1%	1,366	0.9%
Tooele	16	1.0%	92	5.5%	10	0.6%	10	0.6%	14	0.8%	1,381	83.2%	126	7.6%	11	0.7%	1,660	1.1%
Unitah	24	4.3%	11	2.0%	2	0.4%	2	0.4%	0	0.0%	494	87.9%	25	4.4%	4	0.7%	562	0.4%
Utah	216	1.0%	1,217	5.5%	306	1.4%	268	1.2%	135	0.6%	19,222	86.9%	709	3.2%	53	0.2%	22,126	14.5%
Wasach	7	0.6%	32	2.9%	1	0.1%	11	1.0%	3	0.3%	1,016	92.0%	34	3.1%	0	0.0%	1,104	0.7%
Washington	56	1.0%	217	3.9%	47	0.8%	42	0.7%	20	0.4%	4,987	88.5%	250	4.4%	15	0.3%	5,634	3.7%
Wayne	2	1.2%	1	0.6%	2	1.2%	1	0.6%	1	0.6%	151	91.5%	5	3.0%	2	1.2%	165	0.1%
Weber	53	0.6%	547	5.8%	193	2.1%	15	0.2%	98	1.0%	6,484	69.3%	1,934	20.7%	27	0.3%	9,351	6.1%
Other US Locations	312	1.8%	931	5.2%	475	2.7%	206	1.2%	477	2.7%	12,940	72.7%	2,221	12.5%	242	1.4%	17,804	11.7%
Foreign Locations	11	0.2%	247	3.7%	193	2.9%	15	0.2%	61	0.9%	1,025	15.2%	1,307	19.3%	3,897	57.7%	6,756	4.4%
Unknown/Unidentified	35	0.6%	157	2.7%	42	0.7%	29	0.5%	42	0.7%	4,288	74.1%	1,066	18.4%	126	2.2%	5,785	3.8%
Total	1,566	1.0%	7,643	5.0%	3,466	2.3%	1,237	0.8%	1,605	1.1%	116,824	76.7%	15,187	10.0%	4,701	3.1%	152,229	100.0%

TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (3rd Week) Total Headcount Enrollment by Race/Ethnicity and Gender

Academic Years 2008-2009

Institutions by Race/Ethnicity & Gender	Asian	Pacific Islander	Black, Non-Hispanic	Hispanic	Am. Indian AK. Native	Non-Resident Alien	White, Non-Hispanic	Race/Ethnicity Not Reported	Total Student Headcount
U of U*									
Female	698	98	123	772	113	704	9,802	1,552	13,862
Male	624	109	153	616	79	1,002	12,451	1,332	16,366
Unknown	0	0	0	0	0	0	0	0	0
Total	1,322	207	276	1,388	192	1,706	22,253	2,884	30,228
USU									
Female	66	30	75	350	99	746	10,160	1,245	12,771
Male	84	29	99	265	60	974	8,738	905	11,154
Total	150	59	174	615	159	1,720	18,898	2,150	23,925
WSU									
Female	234	14	117	529	64	56	7,176	2,976	11,166
Male	234	24	126	432	65	77	6,640	2,910	10,508
Total	468	38	243	961	129	133	13,816	5,886	21,674
SUU									
Female	37	37	55	155	0	107	3,810	141	4,342
Male	31	49	60	106	0	102	2,728	98	3,174
Unknown	0	0	0	0	0	0	0	0	0
Total	68	86	115	261	0	209	6,538	239	7,516
SNOW									
Female	6	24	6	47	38	48	1,784	20	1,973
Male	14	53	24	58	28	62	1,566	10	1,815
Unknown	0	0	0	1	0	0	9	0	10
Total	20	77	30	106	66	110	3,359	30	3,798
DSC									
Female	36	23	19	146	52	13	2,953	122	3,364
Male	29	55	28	136	27	10	2,697	97	3,079
Unknown	0	0	0	0	0	0	0	0	0
Total	65	78	47	282	79	23	5,650	219	6,443
CEU									
Female	21	4	4	38	246	0	818	46	1,177
Male	16	5	13	37	74	0	645	51	841
Not Reported	0	0	0	0	4	0	3	57	64
Total	37	9	17	75	324	0	1,466	154	2,082
UVU									
Female	166	166	83	693	138	243	9,824	235	11,548
Male	180	159	136	747	152	257	13,080	437	15,148
Unknown	0	0	0	0	0	0	0	0	0
Total	346	325	219	1,440	290	500	22,904	672	26,696
SLCC									
Female	542	179	200	1,312	172	140	10,761	1,287	14,593
Male	446	178	284	1,202	154	160	11,169	1,598	15,191
Not Reported	2	1	0	1	1	0	10	68	83
Total	990	358	484	2,515	327	300	21,940	2,953	29,867
USHE									
Female	1,806	575	682	4,042	922	2,057	57,088	7,624	74,796
Male	1,658	661	923	3,599	639	2,644	59,714	7,438	77,276
Not Reported	2	1	0	2	5	0	22	125	157
Grand Total	3,466	1,237	1,605	7,643	1,566	4,701	116,824	15,187	152,229
Minority Headcount	3,466	1,237	1,605	7,643	1,566				15,517
Percent Minority HC	22.3%	8.0%	10.3%	49.3%	10.1%				100.0%

Table 7

Utah System of Higher Education
Headcount (Fall 3rd Week) Enrollment History

Headcount (Fall 3rd Week)		Budget Related Only												
		1998-99			2003-04			2007-08			2008-09			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
UU	E&G	20,946	3,209	24,155	23,653	3,617	27,270	23,011	3,828	26,839	23,093	3,802	26,895	
	Med. School (MD)	349	61	410	352	59	411	358	54	412	353	58	411	
	Med. School (Non MD)			0	587	229	816	749	273	1,022	814	277	1,091	
	Med. School (PA)			0	53	20	73	61	13	74	62	14	76	
	Less Duplicates			0	(429)	(76)	(505)	(527)	(135)	(662)	(546)	0	(669)	
	Total	21,295	3,270	24,565	24,216	3,849	28,065	23,652	4,033	27,685	23,776	4,151	27,804	
USU	E&G	14,041	2,644	16,685	14,435	2,444	16,879	12,365	2,517	14,882	12,595	2,496	15,091	
	Southeast	252	0	252	217	0	217	218	0	218	230	0	230	
	Uintah Basin	1,048	0	1,048	1,882	0	1,882	2,228	1	2,229	1,304	0	1,304	
	Brigham City			0	954	24	978	2,441	163	2,604	2,891	165	3,056	
	Tooele			0	1,564	1	1,565	2,647	0	2,647	2,653	0	2,653	
	Less Duplicates	(8)		(8)	(468)	(25)	(493)	(961)	(164)	(1,125)	(1,083)	(165)	(1,248)	
	Total	15,333	2,644	17,977	18,584	2,444	21,028	18,938	2,517	21,455	18,590	2,496	21,086	
WSU	E&G	Total	12,669	664	13,333	16,671	812	17,483	15,964	1,125	17,089	16,615	1,098	17,713
SUU	E&G	4,866	517	5,383	4,988	523	5,511	5,589	821	6,410	5,712	761	6,473	
	University Centers	169	6	175			0	0	0	0	0	0	0	
	Less Duplicates	(71)		(71)			0	0	0	0	0	0	0	
	Total	4,964	523	5,487	4,988	523	5,511	5,589	821	6,410	5,712	761	6,473	
Snow	E&G	2,364	275	2,639	2,603	276	2,879	2,350	278	2,628	2,427	263	2,690	
	Richfield Campus/ATE			0	509		509	581	3	584	671	0	671	
	Less Duplicates			0	(46)		(46)	(9)	(1)	(10)	(8)	0	(8)	
	Total	2,364	275	2,639	3,066	276	3,342	2,922	280	3,202	3,090	263	3,353	
DSC	E&G	Total	4,826	409	5,235	5,751	520	6,271	4,788	421	5,209	5,451	438	5,889
CEU	E&G	1,898	103	2,001	1,747	53	1,800	1,348	49	1,397	1,318	80	1,398	
	San Juan Center	442	5	447	602	3	605	422	3	425	519	13	532	
	Less Duplicates	(28)	0	(28)	(38)	0	(38)	(23)	0	(23)	(24)	0	(24)	
	Total	2,312	108	2,420	2,311	56	2,367	1,747	52	1,799	1,813	93	1,906	
UVU	E&G	Total	13,464	1,708	15,172	19,022	2,160	21,182	18,944	2,015	20,959	20,474	1,818	22,292
SLCC	E&G	Total	17,816	637	18,453	22,929	849	23,778	22,425	1,399	23,824	23,088	1,379	24,467
USHE	Total	95,043	10,238	105,281	117,538	11,489	129,027	114,969	12,663	127,632	118,609	12,497	130,983	

Table 7 (continued)

Utah System of Higher Education

Headcount (Fall 3rd Week) Enrollment History

			Total (Budget Related and Self Support)											
			1998-99			2003-04			2007-08			2008-09		
			Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Headcount (Fall 3rd Week)														
UU	E&G	Total	21,451	3,342	24,793	25,336	3,751	29,087	24,967	3,985	28,952	25,295	4,014	29,309
	Med. School (MD)		349	61	410	352	59	411	358	54	412	353	58	411
	Med. School (Non MD)				0	591	229	820	751	277	1,028	824	287	1,111
	Med. School (PA)				0	53	20	73	61	13	74	62	14	76
	Less Duplicates					(432)	(81)		(530)	(139)	(474)	(549)	(130)	(474)
	Total		21,800	3,403	25,203	25,900	3,978	30,391	25,607	4,190	29,797	25,985	4,243	30,228
USU	E&G	Total	15,304	2,647	17,951	16,579	2,444	19,023	12,374	2,519	14,893	12,602	2,497	15,099
	Southeast		292	0	292	219	0	219	218	0	218	230	0	230
	Uintah Basin		1,089	1	1,090	1,883	0	1,883	2,242	1	2,243	1,360	0	1,360
	Brigham City				0	1,252	26	1,278	4,749	206	4,955	5,244	211	5,455
	Tooele				0	1,616	1	1,617	3,457	0	3,457	3,295	0	3,295
	Less Duplicates		(11)		(11)	(519)	(27)	(546)	(1,138)	(207)	(1,345)	(1,303)	(211)	(1,514)
	Total		16,674	2,648	19,322	21,030	2,444	23,474	21,902	2,519	24,421	21,428	2,497	23,925
WSU	E&G	Total	13,339	797	14,136	17,652	1,515	19,167	16,880	1,426	18,306	20,234	1,440	21,674
SUU	E&G	Total	5,080	548	5,628	5,497	551	6,048	6,119	938	7,057	6,334	1,182	7,516
	University Centers		169	6	175			0	0	0	0	0	0	0
	Less Duplicates		(78)		(78)			0	0	0	0	0	0	0
	Total		5,171	554	5,725	5,497	551	6,048	6,119	938	7,057	6,334	1,182	7,516
Snow	E&G	Total	3,043	275	3,318	3,363	276	3,639	3,003	283	3,286	2,980	266	3,246
	Richfield Campus/ATE				0	509		509	581	3	584	671	0	671
	Less Duplicates				0	(112)	0	(112)	(122)	(3)	(125)	(119)	0	(119)
	Total		3,043	275	3,318	3,760	276	4,036	3,462	283	3,745	3,532	266	3,798
DSC	E&G	Total	5,040	415	5,455	6,931	751	7,682	5,427	517	5,944	5,998	445	6,443
CEU	E&G	Total	2,042	103	2,145	2,021	54	2,075	1,505	49	1,554	1,486	80	1,566
	San Juan Center		495	5	500	653	3	656	538	9	547	528	13	541
	Less Duplicates		(28)	0	(28)	(39)	0	(39)	(23)	0	(23)	(25)	0	(25)
	Total		2,509	108	2,617	2,635	57	2,692	2,020	58	2,078	1,989	93	2,082
UVU	E&G	Total	16,462	1,712	18,174	21,028	2,775	23,803	20,721	3,119	23,840	23,623	3,073	26,696
SLCC	E&G	Total	19,079	675	19,754	23,274	879	24,153	23,685	1,459	25,144	28,270	1,597	29,867
USHE		Total	103,117	10,587	113,704	127,707	13,226	141,446	125,823	14,509	140,332	137,393	14,836	152,229

Table 8

Utah System of Higher Education

Fall FTE Enrollment History

		Budget Related Only												
		1998-99			2003-04			2007-08			2008-09			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Fall FTE														
UU	E&G	15,890	2,795	18,685	18,971	3,337	22,308	18,644	3,498	22,142	18,732	3,449	22,181	
	Med. School (MD)	349	61	410	352	59	411	358	54	412	353	58	411	
	Med. School (Non MD)	215	149	364	266	176	442	328	170	498	333	182	515	
	Med. School (PA)			0	53	20	73	61	13	74	62	14	76	
	Total	16,454	3,005	19,459	19,642	3,592	23,234	19,391	3,735	23,126	19,481	3,703	23,184	
USU	E&G	11,038	2,302	13,340	11,989	2,184	14,173	10,359	2,192	12,551	10,487	2,176	12,662	
	Southeast	116	0	116	126	0	126	104	0	104	112	0	112	
	Uintah Basin	538	0	538	813	0	813	796	0	796	521	0	521	
	Brigham City			0	373	6	379	966	39	1,005	1,204	45	1,249	
	Tooele			0	828	0	828	1,211	0	1,211	1,163	0	1,163	
	Total	11,692	2,302	13,994	14,129	2,190	16,319	13,436	2,232	15,668	13,485	2,221	15,706	
WSU	E&G	Total	9,292	600	9,892	11,816	703	12,519	10,654	822	11,477	10,976	774	11,750
SUU	E&G	4,137	481	4,618	4,288	500	4,788	4,875	791	5,666	5,011	738	5,749	
	University Centers	89	6	95			0	0	0	0	0	0	0	
	Total	4,226	487	4,713	4,288	500	4,788	4,875	791	5,666	5,011	738	5,749	
Snow	E&G	2,201	271	2,472	2,307	266	2,573	2,020	269	2,289	2,115	254	2,369	
	Richfield Campus/ATE			0			0	0	0	0	0	0	0	
	Total	2,201	271	2,472	2,307	266	2,573	2,020	269	2,289	2,115	254	2,369	
DSC	E&G	Total	3,125	290	3,415	3,878	420	4,298	3,508	365	3,872	3,946	385	4,332
CEU	E&G	1,393	84	1,477	1,348	56	1,404	1,062	52	1,114	985	80	1,065	
	San Juan Center	307	3	310	363	2	365	238	1	239	282	5	287	
	Total	1,700	87	1,787	1,711	58	1,769	1,299	54	1,353	1,267	85	1,352	
UVU	E&G	Total	8,946	1,354	10,300	13,099	1,766	14,865	12,830	1,541	14,371	14,208	1,405	15,614
SLCC	E&G	Total	9,949	452	10,401	13,624	590	14,214	12,748	861	13,610	13,227	867	14,094
USHE	Total	67,585	8,848	76,433	84,494	10,085	94,579	80,761	10,670	91,431	83,717	10,432	94,149	

Table 8 (continued)

Utah System of Higher Education

Fall FTE Enrollment History

		Total (Budget Related and Self Support)												
		1998-99			2003-04			2007-08			2008-09			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Fall FTE														
UU	E&G	16,028	2,804	18,832	19,133	3,366	22,499	18,761	3,567	22,328	18,867	3,551	22,418	
	Med. School (MD)	349	61	410	352	59	411	358	54	412	353	58	411	
	Med. School (Non MD)	263	172	435	267	176	443	328	171	499	335	184	520	
	Med. School (PA)			0	53	20	73	61	13	74	62	14	76	
	Total	16,640	3,037	19,677	19,805	3,621	23,426	19,509	3,805	23,313	19,618	3,807	23,425	
USU	E&G	11,543	2,324	13,867	12,765	2,199	14,964	10,438	2,212	12,649	10,579	2,190	12,770	
	Southeast	125	0	125	133	0	133	104	0	104	112	0	112	
	Uintah Basin	562	0	562	814	0	814	809	0	810	546	0	547	
	Brigham City			0	456		456	2,118	46	2,164	2,364	53	2,417	
	Tooele			0	860	0	860	1,401	0	1,402	1,309	0	1,309	
	Total	12,230	2,324	14,554	15,028	2,199	17,227	14,871	2,258	17,129	14,911	2,243	17,154	
WSU	E&G	Total	12,084	1,252	13,336		0	11,279	1,080	12,359	12,402	1,013	13,415	
SUU	E&G	4,235	486	4,721	4,418	504	4,922	5,024	823	5,847	5,176	924	6,100	
	University Centers	89	6	95			0	0	0	0	0	0	0	
	Total	4,324	492	4,816	4,418	504	4,922	5,024	823	5,847	5,176	924	6,100	
Snow	E&G	2,463	272	2,735	2,614	266	2,880	2,237	270	2,507	2,320	255	2,575	
	Richfield Campus/ATE			0			0	0	0	0	0	0	0	
	Total	2,463	272	2,735	2,614	266	2,880	2,237	270	2,507	2,320	255	2,575	
DSC	E&G	Total	3,164	290	3,454	3,984	441	4,425	3,623	365	3,988	4,035	386	4,422
CEU	E&G	1,404	84	1,488	1,453	57	1,510	1,131	52	1,183	1,046	80	1,125	
	San Juan Center	336	3	339	390	2	392	262	4	266	289	5	294	
	Total	1,740	87	1,827	1,843	59	1,902	1,393	56	1,449	1,335	85	1,420	
UVU	E&G	Total	10,311	1,357	11,668	14,088	2,225	16,313	13,804	2,330	16,135	15,606	2,304	17,910
SLCC	E&G	Total	10,056	464	10,520	13,833	601	14,434	13,058	881	13,939	14,486	930	15,416
USHE		Total	73,012	9,575	82,587	75,613	9,916	85,529	84,799	11,867	96,666	89,888	11,948	101,835

Table 9

Utah System of Higher Education

Annualized FTE Enrollment History

		Budget Related Only											
		1998-99			2003-04			2007-08			Projected 2008-09		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Annualized FTE													
UU	E&G	17,630	2,843	20,473	21,561	3,838	25,399	20,848	3,813	24,662	20,934	3,839	24,773
	Med. School (MD)	347	61	408	358	60	418	359	53	412	364	55	419
	Med. School (Non MD)	221	140	361	273	202	475	372	185	557	343	184	527
	Med. School (PA)			0	86	28	114	105	23	128	105	23	128
	Total	18,198	3,044	21,242	22,278	4,128	26,406	21,684	4,073	25,758	21,746	4,101	25,847
USU	E&G	11,965	2,496	14,461	12,619	2,403	15,022	10,411	2,292	12,702	10,836	2,317	13,153
	Southeast	135	1	136	158	0	158	127	0	127	185	0	185
	Uintah Basin	535	1	536	1,126	0	1,126	988	0	988	1,217	0	1,217
	Brigham City			0	457	8	465	1,339	60	1,399	1,425	67	1,492
	Tooele			0	1,058	1	1,059	1,482	0	1,483	1,430	0	1,430
	Total	12,635	2,498	15,133	15,418	2,412	17,830	14,347	2,351	16,699	15,093	2,384	17,477
WSU	E&G	10,163	634	10,797	13,026	762	13,788	11,622	781	12,403	11,860	885	12,745
SUU	E&G	4,655	525	5,180	4,601	534	5,135	5,081	763	5,844	5,285	804	6,089
	University Centers	99	7	106			0	0	0	0	0	0	0
	Total	4,754	532	5,286	4,601	534	5,135	5,081	763	5,844	5,285	804	6,089
Snow	E&G	2,218	286	2,504	2,362	264	2,626	2,185	325	2,510	2,177	305	2,482
	Richfield Campus/ATE			0	110	0	110	196	1	197	n/a	n/a	n/a
	Total	2,218	286	2,504	2,472	264	2,736	2,381	326	2,707	2,177	305	2,482
DSC	E&G	3,253	294	3,547	3,981	430	4,411	3,524	351	3,875	3,578	358	3,936
CEU	E&G	1,499	91	1,590	1,439	57	1,496	1,086	48	1,134	1,091	51	1,142
	San Juan Center	362	2	364	428	2	430	281	1	282	288	1	289
	Total	1,861	93	1,954	1,867	59	1,926	1,368	48	1,416	1,379	52	1,431
UVU	E&G	10,000	1,540	11,540	14,623	2,056	16,679	13,583	1,633	15,216	14,092	1,791	15,883
SLCC	E&G	11,639	581	12,220	15,806	764	16,571	14,418	904	15,322	14,528	1,127	15,655
	Skills Center							645	56	701	650	55	705
	Total							15,063	960	16,023	15,178	1,182	16,360
USHE	Total	74,721	9,502	84,223	94,072	11,410	105,482	88,652	11,287	99,940	90,388	11,862	102,250

Table 9 (continued)

Utah System of Higher Education

Annualized FTE Enrollment History

		Total (Budget Related and Self Support)												
		1998-99			2003-04			2007-08			Projected 2008-09			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Annualized FTE														
UU	E&G	18,074	2,954	21,028	22,150	4,161	26,311	21,393	3,813	25,206	21,401	4,235	25,636	
	Med. School (MD)	347	61	408	358	60	418	359	53	412	364	55	419	
	Med. School (Non MD)	289	174	463	279	205	484	383	190	573	352	190	542	
	Med. School (PA)			0	86	28	114	105	23	128	105	23	128	
	Total	18,710	3,189	21,899	22,874	4,454	27,328	22,239	4,079	26,318	22,222	4,503	26,725	
USU	E&G	13,070	2,569	15,639	14,066	2,437	16,503	10,484	2,309	12,793	10,944	2,342	13,286	
	Southeast	147	1	148	166	0	166	127	0	127	185	0	185	
	Uintah Basin	568	1	569	1,137	0	1,137	1,007	0	1,007	1,321	0	1,321	
	Brigham City			0	562	9	571	3,282	72	3,354	2,918	77	2,995	
	Tooele			0	1,136	1	1,137	1,720	0	1,721	1,775	0	1,775	
	Total	13,785	2,571	16,356	17,067	2,447	19,514	16,621	2,381	19,002	17,143	2,419	19,562	
WSU	E&G	Total	11,169	753	11,922	14,743	1,394	16,137	13,371	1,161	14,532	13,543	1,248	14,791
SUU	E&G	5,090	535	5,625	5,217	542	5,759	5,661	1,167	6,829	5,756	1,144	6,900	
	University Centers	99	7	106			0	0	0	0	0	0	0	
	Total	5,189	542	5,731	5,217	542	5,759	5,661	1,167	6,829	5,756	1,144	6,900	
Snow	E&G	2,433	287	2,720	2,570	264	2,834	2,369	329	2,698	2,332	308	2,640	
	Richfield Campus/ATE			0	110	0	110	196	1	197	n/a	n/a	n/a	
	Total	2,433	287	2,720	2,680	264	2,944	2,565	330	2,895	2,332	308	2,640	
DSC	E&G	Total	3,312	295	3,607	4,138	444	4,582	3,796	394	4,190	3,805	387	4,192
CEU	E&G	1,543	91	1,634	1,572	60	1,632	1,118	48	1,165	1,157	51	1,208	
	San Juan Center	391	2	393	460	2	462	304	4	308	319	4	323	
	Total	1,934	93	2,027	2,032	62	2,094	1,422	52	1,473	1,476	55	1,531	
UVU	E&G	Total	10,890	1,548	12,438	15,646	2,734	18,380	14,862	2,672	17,534	15,045	2,992	18,037
SLCC	E&G	13,108	645	13,753	17,456	957	18,413	16,785	1,044	17,830	16,878	1,260	18,138	
	Skills Center							646	56	702	650	55	705	
	Total							17,432	1,100	18,532	17,528	1,315	18,843	
USHE	Total	80,530	9,923	90,453	101,853	13,298	115,151	97,969	13,336	111,306	98,850	14,371	113,221	

Table 10

Utah System of Higher Education
 Ten Year FTE Funded Target History

		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
UU	E&G	20,730	21,044	21,785	22,377	22,377	23,470	23,470	23,470	23,470	23,470
	Med. School (MD)	400	400	400	400	400	400	400	400	400	400
	Med. School (Non MD)	338	327	347	365	365	402	402	402	402	402
	Med. School (PA)	0	0	49	68	68	83	83	83	83	83
	Total	21,468	21,771	22,581	23,210	23,210	24,355	24,355	24,355	24,355	24,355
USU	E&G	15,072	15,084	14,314	14,758	14,758	14,877	14,877	14,877	14,877	14,877
	Southeast	151	151	151	147	147	150	150	150	150	150
	Uintah Basin	633	633	653	705	705	851	851	851	851	851
	Brigham City	0	0	293	330	330	381	381	381	381	381
	Tooele	0	0	854	912	912	952	952	952	952	952
	Total	15,856	15,868	16,265	16,852	16,852	17,211	17,211	17,211	17,211	17,211
WSU	E&G	10,893	11,304	11,905	12,275	12,275	12,811	12,811	12,811	12,811	12,811
SUU	E&G	4,994	5,210	5,339	5,450	5,450	5,513	5,513	5,513	5,513	5,513
	University Centers	121	0	0	0	0	0	0	0	0	0
	Total	5,115	5,210	5,339	5,450	5,450	5,513	5,513	5,513	5,513	5,513
Snow	E&G	2,567	2,567	2,536	2,482	2,722	2,722	2,722	2,722	2,722	2,722
	Richfield Campus/ATE	628	715	411	240	0	205	205	205	205	205
	Total	3,195	3,282	2,947	2,722	2,722	2,927	2,927	2,927	2,927	2,927
DSC	E&G	3,334	3,739	3,869	4,021	4,021	4,153	4,153	4,153	4,153	4,153
CEU	E&G	1,659	1,642	1,642	1,664	1,614	1,614	1,614	1,614	1,614	1,614
	San Juan Center	365	370	370	370	370	379	379	379	379	379
	Total	2,024	2,012	2,012	2,034	1,984	1,993	1,993	1,993	1,993	1,993
UVSC	E&G	11,500	12,553	13,577	14,396	14,396	15,244	15,244	15,244	15,244	15,244
SLCC	E&G	13,212	13,279	13,795	14,349	14,349	15,101	15,101	15,101	15,101	15,101
USHE	Total	86,597	89,018	92,290	95,309	95,259	99,308	99,308	99,308	99,308	99,308