

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related FTE Enrollments

Summer End-of-term, Fall 3rd Week, Projected Academic Year, and Projected Annualized Year

Institution and Line Item	Summer 2004 Budget-related FTE			Fall 2004 Budget-related FTE			Projected 2004-05 Academic Year Budget-related FTE			Projected 2004-05 Annualized Year Budget-related FTE		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	5,332	1,175	6,507	19,250	3,405	22,655	18,988	3,316	22,304	21,654	3,904	25,558
School of Medicine - MD	3	5	8	352	57	409	356	57	413	358	60	418
School of Medicine - Non-MD	74	78	152	279	189	468	260	180	440	297	219	516
School of Medicine - Physician Assistant	57	14	71	53	19	72	53	19	72	82	26	108
Subtotal - UU	5,466	1,272	6,738	19,934	3,670	23,604	19,657	3,572	23,229	22,391	4,209	26,600
Utah State University												
Education and General	1,781	564	2,345	11,577	2,115	13,692	11,317	2,044	13,361	12,208	2,326	14,534
Uintah Basin Continuing Ed. Center	400	4	404	899	0	899	1,047	0	1,047	1,247	2	1,249
Southeast Utah Continuing Ed. Center	77	0	77	136	0	136	138	0	138	177	0	177
Brigham City Continuing Ed. Center	127	26	153	411	7	418	425	9	434	489	22	511
Tooele/Wasatch Continuing Ed. Center	487	8	495	975	1	976	988	1	989	1,232	5	1,237
Subtotal - USU	2,872	602	3,474	13,998	2,123	16,121	13,915	2,054	15,969	15,353	2,355	17,708
Weber State University												
Education and General	2,766	163	2,929	11,387	675	12,062	11,274	648	11,922	12,657	730	13,387
Southern Utah University												
Education and General	903	124	1,027	4,463	518	4,981	4,463	491	4,954	4,915	553	5,468
Snow College												
Education and General	199	19	218	2,419	261	2,680	2,348	244	2,592	2,448	254	2,702
Applied Technology Education <sup>(1)</sup>	34	0	34	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subtotal - Snow	233	19	252	2,419	261	2,680	2,348	244	2,592	2,448	254	2,702
Dixie State College												
Education and General	490	53	543	3,789	461	4,250	3,644	430	4,074	3,889	457	4,346
College of Eastern Utah												
Education and General	187	6	193	1,394	66	1,460	1,359	64	1,423	1,453	67	1,520
San Juan Center	113	3	116	333	2	335	329	3	332	386	5	391
Subtotal - CEU	300	9	309	1,727	68	1,795	1,688	67	1,755	1,839	72	1,911
Utah Valley State College												
Education and General	2,904	758	3,662	12,807	1,777	14,584	12,761	1,714	14,475	14,213	2,093	16,306
Salt Lake Community College												
Education and General	4,343	296	4,639	13,645	675	14,320	13,534	758	14,292	15,706	906	16,612
Skills Center	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - SLCC	4,343	296	4,639	13,645	675	14,320	13,534	758	14,292	15,706	906	16,612
TOTAL - USHE	20,277	3,296	23,573	84,169	10,228	94,397	83,284	9,978	93,262	93,411	11,629	105,040
TOTAL - USHE (without UU SOM MD)	20,274	3,291	23,565	83,817	10,171	93,988	82,928	9,921	92,849	93,053	11,569	104,622

(1) FTE for the Snow ATE line item are only reported at the end of each term because of the open-entry, open-exit instruction.

(2) Still includes students receiving more than a 50% HB75 non-resident waiver.

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Self-supporting FTE Enrollments

Summer End-of-term, Fall 3rd Week, Projected Academic Year, and Projected Annualized Year

Institution and Line Item	Summer 2004 Self-supporting FTE			Fall 2004 Self-supporting FTE			Projected 2004-05 Academic Year Self-supporting FTE			Projected 2004-05 Annualized Year Self-supporting FTE		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	170	450	620	190	171	361	618	173	791	703	398	1,101
School of Medicine - MD	0	0	0	0	0	0	0	0	0	0	0	0
School of Medicine - Non-MD	15	6	21	0	1	1	0	1	1	8	4	12
School of Medicine - Physician Assistant	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - UU	185	456	641	190	172	362	618	174	792	711	402	1,113
Utah State University												
Education and General	900	23	923	938	25	963	1,233	28	1,261	1,683	40	1,723
Uintah Basin Continuing Ed. Center	5	0	5	1	0	1	8	0	8	11	0	11
Southeast Utah Continuing Ed. Center	0	0	0	0	0	0	0	0	0	0	0	0
Brigham City Continuing Ed. Center	3	0	3	91	0	91	99	0	99	101	0	101
Tooele/Wasatch Continuing Ed. Center	45	0	45	36	0	36	69	0	69	92	0	92
Subtotal - USU	953	23	976	1,066	25	1,091	1,409	28	1,437	1,887	40	1,927
Weber State University												
Education and General	450	380	830	697	577	1,274	1,427	593	2,020	1,652	783	2,435
Southern Utah University												
Education and General	764	15	779	240	14	254	329	15	344	711	23	734
Snow College												
Education and General	5	1	6	301	0	301	202	0	202	205	1	206
Applied Technology Education <sup>(1)</sup>	0	0	0	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
Subtotal - Snow	5	1	6	301	0	301	202	0	202	205	1	206
Dixie State College												
Education and General	33	2	35	234	31	265	176	2	178	193	3	196
College of Eastern Utah												
Education and General	1	0	1	65	0	65	60	0	60	61	0	61
San Juan Center	0	0	0	9	0	9	11	0	11	11	0	11
Subtotal - CEU	1	0	1	74	0	74	71	0	71	72	0	72
Utah Valley State College												
Education and General	132	133	265	979	775	1,754	889	954	1,843	955	1,021	1,976
Salt Lake Community College												
Education and General	164	8	172	271	13	284	1,689	101	1,790	1,771	105	1,876
Skills Center	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - SLCC	164	8	172	271	13	284	1,689	101	1,790	1,771	105	1,876
TOTAL - USHE	2,687	1,018	3,705	4,052	1,607	5,659	6,810	1,867	8,677	8,157	2,378	10,535
TOTAL - USHE (without UU SOM MD)	2,687	1,018	3,705	4,052	1,607	5,659	6,810	1,867	8,677	8,157	2,378	10,535

(1) FTE for the Snow ATE line item are only reported at the end of each term because of the open-entry, open-exit instruction.

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related FTE Enrollments

Fall 2004 3rd Week compared to Fall 2003 3rd Week

Institution and Line Item	Fall 2003 Budget-related FTE			Fall 2004 Budget-related FTE			Fall 2004 Above/(Below) Fall 2003			Fall 2004 % Change from Fall 2003		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	18,971	3,337	22,308	19,250	3,405	22,655	279	68	347	1.5%	2.0%	1.6%
School of Medicine - MD	352	59	411	352	57	409	0	(2)	(2)	0.0%	-3.4%	-0.5%
School of Medicine - Non-MD	266	176	442	279	189	468	13	13	26	4.9%	7.4%	5.9%
School of Medicine - Physician Assistant	53	20	73	53	19	72	0	(1)	(1)	0.0%	-5.0%	-1.4%
Subtotal - UU	19,642	3,592	23,234	19,934	3,670	23,604	292	78	370	1.5%	2.2%	1.6%
Utah State University												
Education and General	11,989	2,184	14,173	11,577	2,115	13,692	(412)	(69)	(481)	-3.4%	-3.2%	-3.4%
Uintah Basin Continuing Ed. Center	813	0	813	899	0	899	86	0	86	10.6%	n/a	10.6%
Southeast Utah Continuing Ed. Center	126	0	126	136	0	136	10	0	10	7.9%	n/a	7.9%
Brigham City Continuing Ed. Center	373	6	379	411	7	418	38	1	39	10.2%	16.7%	10.3%
Tooele/Wasatch Continuing Ed. Center	828	0	828	975	1	976	147	1	148	17.8%	n/a	17.9%
Subtotal - USU	14,129	2,190	16,319	13,998	2,123	16,121	(131)	(67)	(198)	-0.9%	-3.1%	-1.2%
Weber State University												
Education and General	11,816	703	12,519	11,387	675	12,062	(429)	(28)	(457)	-3.6%	-4.0%	-3.7%
Southern Utah University												
Education and General	4,288	500	4,788	4,463	518	4,981	175	18	193	4.1%	3.6%	4.0%
Snow College												
Education and General	2,307	266	2,573	2,419	261	2,680	112	(5)	107	4.9%	-1.9%	4.2%
South Postsecondary							0	0	0	n/a	n/a	n/a
Applied Technology Education <sup>(1)</sup>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subtotal - Snow	2,307	266	2,573	2,419	261	2,680	112	(5)	107	4.9%	-1.9%	4.2%
Dixie State College												
Education and General	3,878	420	4,298	3,789	461	4,250	(89)	41	(48)	-2.3%	9.8%	-1.1%
College of Eastern Utah												
Education and General	1,348	56	1,404	1,394	66	1,460	46	10	56	3.4%	17.9%	4.0%
San Juan Center	363	2	365	333	2	335	(30)	0	(30)	-8.3%	0.0%	-8.2%
Subtotal - CEU	1,711	58	1,769	1,727	68	1,795	16	10	26	0.9%	17.2%	1.5%
Utah Valley State College												
Education and General	13,099	1,766	14,865	12,807	1,777	14,584	(292)	11	(281)	-2.2%	0.6%	-1.9%
Salt Lake Community College												
Education and General	13,624	590	14,214	13,645	675	14,320	21	85	106	0.2%	14.4%	0.7%
Skills Center	0	0	0	0	0	0	0	0	0	n/a	n/a	n/a
Subtotal - SLCC	13,624	590	14,214	13,645	675	14,320	21	85	106	0.2%	14.4%	0.7%
TOTAL - USHE	84,494	10,085	94,579	84,169	10,228	94,397	(325)	143	(182)	-0.4%	1.4%	-0.2%
TOTAL - USHE (without UU SOM MD)	84,142	10,026	94,168	83,817	10,171	93,988	(325)	145	(180)	-0.4%	1.4%	-0.2%

(1) FTE for the Snow ATE line item are only reported at the end of each term because of the open-entry, open-exit instruction.

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related and Self-supporting FTE Enrollments

Fall 2004 3rd Week compared to Fall 2003 3rd Week, with Projected Academic Year and Projected Annualized Year

Institution and Line Item	Fall 2003			Fall 2004			Fall 2004 Above/(Below) Fall 2003			Fall 2004 % Change from Fall 2003			Projected 2004-05 Academic Year			Projected 2004-05 Annualized Year			
	Budget-related/Self-supporting FTE			Budget-related/Self-supporting FTE			Resident	Non-resident	Total	Resident	Non-resident	Total	Budget-related/Self-supporting FTE			Budget-related/Self-supporting FTE			
	Resident	Non-resident	Total	Resident	Non-resident	Total							Resident	Non-resident	Total	Resident	Non-resident	Total	Resident
University of Utah																			
Education and General	19,133	3,366	22,499	19,440	3,576	23,016	307	210	517	1.6%	6.2%	2.3%	19,606	3,489	23,095	22,357	4,302	26,659	
School of Medicine - MD	352	59	411	352	57	409	0	(2)	(2)	0.0%	-3.4%	-0.5%	356	57	413	358	60	418	
School of Medicine - Non-MD	267	176	443	279	190	469	12	14	26	4.5%	8.0%	5.9%	260	181	441	305	223	528	
School of Medicine - Physician Assistant	53	20	73	53	19	72	0	(1)	(1)	0.0%	-5.0%	-1.4%	53	19	72	82	26	108	
Subtotal - UU	19,805	3,621	23,426	20,124	3,842	23,966	319	221	540	1.6%	6.1%	2.3%	20,275	3,746	24,021	23,102	4,611	27,713	
Utah State University																			
Education and General	12,765	2,199	14,964	12,515	2,140	14,655	(250)	(59)	(309)	-2.0%	-2.7%	-2.1%	12,550	2,072	14,622	13,891	2,366	16,257	
Uintah Basin Continuing Ed. Center	814	0	814	900	0	900	86	0	86	10.6%	n/a	10.6%	1,055	0	1,055	1,258	2	1,260	
Southeast Utah Continuing Ed. Center	133	0	133	136	0	136	3	0	3	2.3%	n/a	2.3%	138	0	138	177	0	177	
Brigham City Continuing Ed. Center	456	7	463	502	7	509	46	0	46	10.1%	0.0%	9.9%	524	9	533	590	22	612	
Tooele/Wasatch Continuing Ed. Center	860	0	860	1,011	1	1,012	151	1	152	17.6%	n/a	17.7%	1,057	1	1,058	1,324	5	1,329	
Subtotal - USU	15,028	2,206	17,234	15,064	2,148	17,212	36	(58)	(22)	0.2%	-2.6%	-0.1%	15,324	2,082	17,406	17,240	2,395	19,635	
Weber State University																			
Education and General	12,530	1,183	13,713	12,084	1,252	13,336	(446)	69	(377)	-3.6%	5.8%	-2.7%	12,701	1,241	13,942	14,309	1,513	15,822	
Southern Utah University																			
Education and General	4,418	504	4,922	4,703	532	5,235	285	28	313	6.5%	5.6%	6.4%	4,792	506	5,298	5,626	576	6,202	
Snow College																			
Education and General	2,614	266	2,880	2,720	261	2,981	106	(5)	101	4.1%	-1.9%	3.5%	2,550	244	2,794	2,653	255	2,908	
South Postsecondary							0	0	0	n/a	n/a	n/a							
Applied Technology Education <sup>(1)</sup>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Subtotal - Snow	2,614	266	2,880	2,720	261	2,981	106	(5)	101	4.1%	-1.9%	3.5%	2,550	244	2,794	2,653	255	2,908	
Dixie State College																			
Education and General	3,984	441	4,425	4,023	492	4,515	39	51	90	1.0%	11.6%	2.0%	3,820	432	4,252	4,082	460	4,542	
College of Eastern Utah																			
Education and General	1,453	57	1,510	1,459	66	1,525	6	9	15	0.4%	15.8%	1.0%	1,419	64	1,483	1,514	67	1,581	
San Juan Center	390	2	392	342	2	344	(48)	0	(48)	-12.3%	0.0%	-12.2%	340	3	343	397	5	402	
Subtotal - CEU	1,843	59	1,902	1,801	68	1,869	(42)	9	(33)	-2.3%	15.3%	-1.7%	1,759	67	1,826	1,911	72	1,983	
Utah Valley State College																			
Education and General	14,088	2,225	16,313	13,786	2,552	16,338	(302)	327	25	-2.1%	14.7%	0.2%	13,650	2,668	16,318	15,168	3,114	18,282	
Salt Lake Community College																			
Education and General	13,833	601	14,434	13,916	688	14,604	83	87	170	0.6%	14.5%	1.2%	15,223	859	16,082	17,477	1,011	18,488	
Skills Center	0	0	0	0	0	0	0	0	0	n/a	n/a	n/a	0	0	0	0	0	0	
Subtotal - SLCC	13,833	601	14,434	13,916	688	14,604	83	87	170	0.6%	14.5%	1.2%	15,223	859	16,082	17,477	1,011	18,488	
TOTAL - USHE	88,143	11,106	99,249	88,221	11,835	100,056	78	729	807	0.1%	6.6%	0.8%	90,094	11,845	101,939	101,568	14,007	115,575	
TOTAL - USHE (without UU SOM MD)	87,791	11,047	98,838	87,869	11,778	99,647	78	731	809	0.1%	6.6%	0.8%	89,738	11,788	101,526	101,210	13,947	115,157	

(1) FTE for the Snow ATE line item are only reported at the end of each term because of the open-entry, open-exit instruction.

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related and Self-supporting Headcount Enrollments

Fall 2004 3rd Week compared to Fall 2003 3rd Week

Institution and Line Item	Fall 2003			Fall 2004			Fall 2004 Above/(Below) Fall 2003			Fall 2004 % Change from Fall 2003		
	Budget-related/Self-supporting Headcount			Budget-related/Self-supporting Headcount			Resident	Non-resident	Total	Resident	Non-resident	Total
	Resident	Non-resident	Total	Resident	Non-resident	Total						
University of Utah												
Education and General	25,336	3,751	29,087	24,461	5,154	29,615	(875)	1,403	528	-3.5%	37.4%	1.8%
School of Medicine - MD	352	59	411	352	57	409	0	(2)	(2)	0.0%	-3.4%	-0.5%
School of Medicine - Non-MD	591	229	820	601	270	871	10	41	51	1.7%	17.9%	6.2%
School of Medicine - Physician Assistant	53	20	73	53	19	72	0	(1)	(1)	0.0%	-5.0%	-1.4%
Less Duplicates Across Line Items	(432)	(81)	(513)	(435)	(117)	(552)	(3)	(36)	(39)	0.7%	44.4%	7.6%
Subtotal - UU	25,900	3,978	29,878	25,032	5,383	30,415	(868)	1,405	537	-3.4%	35.3%	1.8%
Utah State University												
Education and General	16,579	2,444	19,023	16,311	2,338	18,649	(268)	(106)	(374)	-1.6%	-4.3%	-2.0%
Uintah Basin Continuing Ed. Center	1,883	0	1,883	2,216	0	2,216	333	0	333	17.7%	n/a	17.7%
Southeast Utah Continuing Ed. Center	219	0	219	235	0	235	16	0	16	7.3%	n/a	7.3%
Brigham City Continuing Ed. Center	1,252	26	1,278	1,422	22	1,444	170	(4)	166	13.6%	-15.4%	13.0%
Tooele/Wasatch Continuing Ed. Center	1,616	1	1,617	2,032	2	2,034	416	1	417	25.7%	100.0%	25.8%
Less Duplicates Across Line Items	(519)	(27)	(546)	(650)	(24)	(674)	(131)	3	(128)	25.2%	-11.1%	23.4%
Subtotal - USU	21,030	2,444	23,474	21,566	2,338	23,904	536	(106)	430	2.5%	-4.3%	1.8%
Weber State University												
Education and General	17,652	1,515	19,167	17,273	1,602	18,875	(379)	87	(292)	-2.1%	5.7%	-1.5%
Southern Utah University												
Education and General	5,497	551	6,048	6,111	561	6,672	614	10	624	11.2%	1.8%	10.3%
Snow College												
Education and General	3,363	276	3,639	3,415	271	3,686	52	(5)	47	1.5%	-1.8%	1.3%
South Postsecondary							0	0	0	n/a	n/a	n/a
Applied Technology Education	509	0	509	490	0	490	(19)	0	(19)	n/a	n/a	n/a
Less Duplicates Across Line Items	(112)	0	(112)	(78)	0	(78)	34	0	34	-30.4%	n/a	-30.4%
Subtotal - Snow	3,760	276	4,036	3,827	271	4,098	67	(5)	62	1.8%	-1.8%	1.5%
Dixie State College												
Education and General	6,931	751	7,682	7,590	962	8,552	659	211	870	9.5%	28.1%	11.3%
College of Eastern Utah												
Education and General	2,021	54	2,075	1,906	63	1,969	(115)	9	(106)	-5.7%	16.7%	-5.1%
San Juan Center	653	3	656	519	2	521	(134)	(1)	(135)	-20.5%	-33.3%	-20.6%
Less Duplicates Across Line Items	(39)	0	(39)	(19)	0	(19)	20	0	20	-51.3%	n/a	-51.3%
Subtotal - CEU	2,635	57	2,692	2,406	65	2,471	(229)	8	(221)	-8.7%	14.0%	-8.2%
Utah Valley State College												
Education and General	21,028	2,775	23,803	20,512	3,634	24,146	(516)	859	343	-2.5%	31.0%	1.4%
Salt Lake Community College												
Education and General	23,274	879	24,153	24,058	1,653	25,711	784	774	1,558	3.4%	88.1%	6.5%
TOTAL - USHE	127,707	13,226	140,933	128,375	16,469	144,844	668	3,243	3,911	0.5%	24.5%	2.8%
TOTAL - USHE (without UU SOM MD)	127,355	13,167	140,522	128,023	16,412	144,435	668	3,245	3,913	0.5%	24.6%	2.8%

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related and Self-supporting FTE Enrollments

Summer 2004 End-of-term compared to Summer 2003 End-of-term

Institution and Line Item	Summer 2003			Summer 2004			Summer 2004 Above/(Below) Summer 2003			Summer 2004 % Change from Summer 2003		
	Budget-related/Self-supporting FTE			Budget-related/Self-supporting FTE			Resident	Non-resident	Total	Resident	Non-resident	Total
	Resident	Non-resident	Total	Resident	Non-resident	Total						
University of Utah												
Education and General	6,304	1,369	7,673	5,502	1,625	7,127	(802)	256	(546)	-12.7%	18.7%	-7.1%
School of Medicine - MD	5	3	8	3	5	8	(2)	2	0	-40.0%	66.7%	0.0%
School of Medicine - Non-MD	71	63	134	89	84	173	18	21	39	25.4%	33.3%	29.1%
School of Medicine - Physician Assistant	63	9	72	57	14	71	(6)	5	(1)	-9.5%	55.6%	-1.4%
Subtotal - UU	6,443	1,444	7,887	5,651	1,728	7,379	(792)	284	(508)	-12.3%	19.7%	-6.4%
Utah State University												
Education and General	2,596	617	3,213	2,681	587	3,268	85	(30)	55	3.3%	-4.9%	1.7%
Uintah Basin Continuing Ed. Center	358	0	358	405	4	409	47	4	51	13.1%	n/a	14.2%
Southeast Utah Continuing Ed. Center	66	0	66	77	0	77	11	0	11	16.7%	n/a	16.7%
Brigham City Continuing Ed. Center	160	3	163	130	26	156	(30)	23	(7)	-18.8%	766.7%	-4.3%
Tooele/Wasatch Continuing Ed. Center	481	2	483	532	8	540	51	6	57	10.6%	300.0%	11.8%
Subtotal - USU	3,661	622	4,283	3,825	625	4,450	164	3	167	4.5%	0.5%	3.9%
Weber State University												
Education and General	3,369	434	3,803	3,216	543	3,759	(153)	109	(44)	-4.5%	25.1%	-1.2%
Southern Utah University												
Education and General	1,357	131	1,488	1,667	139	1,806	310	8	318	22.8%	6.1%	21.4%
Snow College												
Education and General	183	30	213	204	20	224	21	(10)	11	11.5%	-33.3%	5.2%
South Postsecondary							0	0	0	n/a	n/a	n/a
Applied Technology Education <sup>(1)</sup>	46	0	46	34	0	34	(12)	0	(12)	n/a	n/a	n/a
Subtotal - Snow	229	30	259	238	20	258	9	(10)	(1)	3.9%	-33.3%	-0.4%
Dixie State College												
Education and General	531	58	589	523	55	578	(8)	(3)	(11)	-1.5%	-5.2%	-1.9%
College of Eastern Utah												
Education and General	272	9	281	188	6	194	(84)	(3)	(87)	-30.9%	-33.3%	-31.0%
San Juan Center	168	1	169	113	3	116	(55)	2	(53)	-32.7%	200.0%	-31.4%
Subtotal - CEU	440	10	450	301	9	310	(139)	(1)	(140)	-31.6%	-10.0%	-31.1%
Utah Valley State College												
Education and General	3,436	951	4,387	3,036	891	3,927	(400)	(60)	(460)	-11.6%	-6.3%	-10.5%
Salt Lake Community College												
Education and General	4,606	280	4,886	4,507	304	4,811	(99)	24	(75)	-2.1%	8.6%	-1.5%
Skills Center	0	0	0	0	0	0	0	0	0	n/a	n/a	n/a
Subtotal - SLCC	4,606	280	4,886	4,507	304	4,811	(99)	24	(75)	-2.1%	8.6%	-1.5%
TOTAL - USHE	24,072	3,960	28,032	22,964	4,314	27,278	(1,108)	354	(754)	-4.6%	8.9%	-2.7%
TOTAL - USHE (without UU SOM MD)	24,067	3,957	28,024	22,961	4,309	27,270	(1,106)	352	(754)	-4.6%	8.9%	-2.7%

(1) FTE for the Snow ATE line item are only reported at the end of each term because of the open-entry, open-exit instruction.

## USHE 2004-05 Fall 3rd Week Enrollment Report

## Budget-related and Self-supporting Headcount Enrollments

Summer 2004 End-of-term compared to Summer 2003 End-of-term

Institution and Line Item	Summer 2003			Summer 2004			Summer 2004 Above/(Below) Summer 2003			Summer 2004 % Change from Summer 2003		
	Budget-related/Self-supporting Headcount			Budget-related/Self-supporting Headcount			Resident	Non-resident	Total	Resident	Non-resident	Total
	Resident	Non-resident	Total	Resident	Non-resident	Total						
University of Utah												
Education and General	14,610	2,382	16,992	10,890	4,767	15,657	(3,720)	2,385	(1,335)	-25.5%	100.1%	-7.9%
School of Medicine - MD	5	3	8	3	5	8	(2)	2	0	-40.0%	66.7%	0.0%
School of Medicine - Non-MD	129	95	224	164	113	277	35	18	53	27.1%	18.9%	23.7%
School of Medicine - Physician Assistant	63	9	72	57	14	71	(6)	5	(1)	-9.5%	55.6%	-1.4%
Less Duplicates Across Line Items	(21)	(1)	(22)	(24)	(9)	(33)	(3)	(8)	(11)	14.3%	800.0%	50.0%
Subtotal - UU	14,786	2,488	17,274	11,090	4,890	15,980	(3,696)	2,402	(1,294)	-25.0%	96.5%	-7.5%
Utah State University												
Education and General	6,987	1,045	8,032	7,419	1,013	8,432	432	(32)	400	6.2%	-3.1%	5.0%
Uintah Basin Continuing Ed. Center	963	0	963	1,102	10	1,112	139	10	149	14.4%	n/a	15.5%
Southeast Utah Continuing Ed. Center	173	0	173	141	0	141	(32)	0	(32)	-18.5%	n/a	-18.5%
Brigham City Continuing Ed. Center	516	11	527	412	86	498	(104)	75	(29)	-20.2%	681.8%	-5.5%
Tooele/Wasatch Continuing Ed. Center	1,454	5	1,459	1,376	19	1,395	(78)	14	(64)	-5.4%	280.0%	-4.4%
Less Duplicates Across Line Items	(353)	(16)	(369)	(356)	(38)	(394)	(3)	(22)	(25)	0.8%	137.5%	6.8%
Subtotal - USU	9,740	1,045	10,785	10,094	1,090	11,184	354	45	399	3.6%	4.3%	3.7%
Weber State University												
Education and General	8,050	927	8,977	7,814	1,131	8,945	(236)	204	(32)	-2.9%	22.0%	-0.4%
Southern Utah University												
Education and General	4,436	247	4,683	5,256	263	5,519	820	16	836	18.5%	6.5%	17.9%
Snow College												
Education and General	488	70	558	493	52	545	5	(18)	(13)	1.0%	-25.7%	-2.3%
South Postsecondary							0	0	0	n/a	n/a	n/a
Applied Technology Education	132	0	132	144	0	144	12	0	12	n/a	n/a	n/a
Less Duplicates Across Line Items	(18)	0	(18)	(6)	0	(6)	12	0	12	-66.7%	n/a	-66.7%
Subtotal - Snow	602	70	672	631	52	683	29	(18)	11	4.8%	-25.7%	1.6%
Dixie State College												
Education and General	1,737	196	1,933	1,819	180	1,999	82	(16)	66	4.7%	-8.2%	3.4%
College of Eastern Utah												
Education and General	595	23	618	408	14	422	(187)	(9)	(196)	-31.4%	-39.1%	-31.7%
San Juan Center	322	3	325	238	4	242	(84)	1	(83)	-26.1%	33.3%	-25.5%
Less Duplicates Across Line Items	(18)	0	(18)	(12)	0	(12)	6	0	6	-33.3%	n/a	-33.3%
Subtotal - CEU	899	26	925	634	18	652	(265)	(8)	(273)	-29.5%	-30.8%	-29.5%
Utah Valley State College												
Education and General	9,247	1,493	10,740	8,139	1,536	9,675	(1,108)	43	(1,065)	-12.0%	2.9%	-9.9%
Salt Lake Community College												
Education and General	10,688	566	11,254	10,466	610	11,076	(222)	44	(178)	-2.1%	7.8%	-1.6%
TOTAL - USHE	60,185	7,058	67,243	55,943	9,770	65,713	(4,242)	2,712	(1,530)	-7.0%	38.4%	-2.3%
TOTAL - USHE (without UU SOM MD)	60,180	7,055	67,235	55,940	9,765	65,705	(4,240)	2,710	(1,530)	-7.0%	38.4%	-2.3%