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This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2006-07

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,887.20	2,562.83	999.18	524.41	5,974.00
Fall	0.00	0.00	8,602.30	8,033.90	3,427.01	2,087.44	22,151.00
Spring	0.00	0.00	7,498.63	8,372.77	3,258.09	2,069.47	21,199.00
Academic	0.00	0.00	8,050.47	8,203.34	3,342.55	2,078.46	21,675.00
Annualized	0.00	0.00	8,994.07	9,484.75	3,842.14	2,340.66	24,662.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Fall	0.00	0.00	0.00	0.00	0.00	412.00	412.00
Spring	0.00	0.00	0.00	0.00	0.00	407.00	407.00
Academic	0.00	0.00	0.00	0.00	0.00	409.50	410.00
Annualized	0.00	0.00	0.00	0.00	0.00	411.50	412.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	11.93	50.70	57.30	120.00
Fall	0.00	0.00	4.87	100.33	193.11	200.50	499.00
Spring	0.00	0.00	0.00	106.93	204.87	183.53	495.00
Academic	0.00	0.00	2.44	103.63	198.99	192.02	497.00
Annualized	0.00	0.00	2.44	109.60	224.34	220.67	557.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	107.00	0.00	107.00
Fall	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Spring	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Academic	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Annualized	0.00	0.00	0.00	0.00	127.50	0.00	128.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,887.20	2,574.76	1,156.88	585.71	6,205.00
Fall	0.00	0.00	8,607.17	8,134.23	3,694.12	2,699.94	23,135.00
Spring	0.00	0.00	7,498.63	8,479.70	3,536.96	2,660.00	22,175.00
Academic	0.00	0.00	8,052.90	8,306.97	3,615.54	2,679.97	22,655.00
Annualized	0.00	0.00	8,996.50	9,594.35	4,193.98	2,972.83	25,758.00

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This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2006-07

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.60	508.87	523.53	268.05	153.00	1,479.00
Fall	0.00	198.30	6,821.93	4,379.63	829.21	308.47	12,538.00
Spring	0.00	173.93	5,603.80	4,549.83	759.01	301.26	11,388.00
Academic	0.00	186.12	6,212.87	4,464.73	794.11	304.87	11,963.00
Annualized	0.00	198.92	6,467.30	4,726.50	928.14	381.37	12,702.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.20	18.47	27.20	11.60	1.90	59.00
Fall	0.00	3.20	30.00	45.80	23.40	2.40	105.00
Spring	0.00	3.60	25.13	39.80	19.80	2.10	90.00
Academic	0.00	3.40	27.57	42.80	21.60	2.25	98.00
Annualized	0.00	3.50	36.80	56.40	27.40	3.20	127.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	22.80	250.47	35.13	27.80	9.30	346.00
Fall	0.00	26.80	613.60	71.40	40.50	5.00	757.00
Spring	0.00	29.60	748.73	60.27	27.20	7.20	873.00
Academic	0.00	28.20	681.17	65.84	33.85	6.10	815.00
Annualized	0.00	39.60	806.40	83.40	47.75	10.75	988.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.40	279.13	239.80	166.50	17.70	713.00
Fall	0.00	27.93	574.33	309.13	112.80	1.60	1,026.00
Spring	0.00	24.33	572.53	341.00	118.30	2.50	1,059.00
Academic	0.00	26.13	573.43	325.07	115.55	2.05	1,042.00
Annualized	0.00	30.83	713.00	444.97	198.80	10.90	1,398.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	14.53	186.87	158.73	302.24	11.50	674.00
Fall	0.00	37.93	328.47	348.73	532.25	9.00	1,256.00
Spring	0.00	35.93	292.60	315.27	374.60	16.50	1,035.00
Academic	0.00	36.93	310.54	332.00	453.43	12.75	1,146.00
Annualized	0.00	44.20	403.97	411.37	604.55	18.50	1,483.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	72.53	1,243.81	984.39	776.19	193.40	3,270.00
Fall	0.00	294.16	8,368.33	5,154.69	1,538.16	326.47	15,682.00
Spring	0.00	267.39	7,242.79	5,306.17	1,298.91	329.56	14,445.00
Academic	0.00	280.78	7,805.56	5,230.43	1,418.54	328.02	15,063.00
Annualized	0.00	317.04	8,427.47	5,722.63	1,806.63	424.72	16,698.00

WSU

WSU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	647.57	1,362.53	669.20	138.53	0.00	2,818.00
Fall	0.00	2,426.70	5,884.60	2,830.60	317.61	0.00	11,460.00
Spring	2.21	2,046.00	5,307.50	2,841.93	333.17	0.00	10,531.00
Academic	1.11	2,236.35	5,596.05	2,836.27	325.39	0.00	10,995.00
Annualized	1.11	2,560.14	6,277.32	3,170.87	394.66	0.00	12,404.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WSU

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	647.57	1,362.53	669.20	138.53	0.00	2,818.00
Fall	0.00	2,426.70	5,884.60	2,830.60	317.61	0.00	11,460.00
Spring	2.21	2,046.00	5,307.50	2,841.93	333.17	0.00	10,531.00
Academic	1.11	2,236.35	5,596.05	2,836.27	325.39	0.00	10,995.00
Annualized	1.11	2,560.14	6,277.32	3,170.87	394.66	0.00	12,404.00

SUU

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This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.20	52.60	268.77	208.47	500.00	0.00	1,030.00
Fall	0.00	470.17	3,261.63	1,516.77	308.91	0.00	5,557.00
Spring	0.00	741.77	2,497.07	1,560.87	295.51	0.00	5,095.00
Academic	0.00	605.97	2,879.35	1,538.82	302.21	0.00	5,326.00
Annualized	0.10	632.27	3,013.74	1,643.06	552.21	0.00	5,841.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.60	2.20	0.20			3.00
Spring	0.00	0.20	1.47				2.00
Academic	0.00	0.40	1.84	0.10	0.00	0.00	2.00
Annualized	0.00	0.40	1.84	0.10	0.00	0.00	2.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.20	52.60	268.77	208.47	500.00	0.00	1,030.00
Fall	0.00	470.77	3,263.83	1,516.97	308.91	0.00	5,560.00
Spring	0.00	741.97	2,498.54	1,560.87	295.51	0.00	5,097.00
Academic	0.00	606.37	2,881.19	1,538.92	302.21	0.00	5,329.00
Annualized	0.10	632.67	3,015.57	1,643.16	552.21	0.00	5,844.00

SNOW

SNOW

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	216.90	318.60	0.00	0.00	0.00	536.00
Fall	0.00	602.03	1,697.77	0.00	0.00	0.00	2,300.00
Spring	0.00	572.37	1,582.50	0.00	0.00	0.00	2,155.00
Academic	0.00	587.20	1,640.14	0.00	0.00	0.00	2,227.00
Annualized	0.00	695.65	1,799.44	0.00	0.00	0.00	2,495.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SNOW

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	6.40	13.80				20.00
Fall	0.00	1.93	1.93				4.00
Spring	0.00	2.07	3.20				5.00
Academic	0.00	2.00	2.57	0.00	0.00	0.00	5.00
Annualized	0.00	5.20	9.47	0.00	0.00	0.00	15.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	210.80					211.00
Spring	0.00	183.87					184.00
Academic	0.00	197.34	0.00	0.00	0.00	0.00	197.00
Annualized	0.00	197.34	0.00	0.00	0.00	0.00	197.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	223.30	332.40	0.00	0.00	0.00	556.00
Fall	0.00	814.76	1,699.70	0.00	0.00	0.00	2,514.00
Spring	0.00	758.31	1,585.70	0.00	0.00	0.00	2,344.00
Academic	0.00	786.54	1,642.70	0.00	0.00	0.00	2,429.00
Annualized	0.00	898.19	1,808.90	0.00	0.00	0.00	2,707.00

DSC

DSC

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	81.98	315.27	43.60	0.00	0.00	441.00
Fall	0.00	526.13	2,855.80	398.33	0.00	0.00	3,780.00
Spring	0.00	534.77	2,532.80	458.90	0.00	0.00	3,526.00
Academic	0.00	530.45	2,694.30	428.62	0.00	0.00	3,653.00
Annualized	0.00	571.44	2,851.94	450.42	0.00	0.00	3,874.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DSC

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.20	0.00			0.00
Fall	0.00	0.00	1.40	0.00			1.00
Spring	0.00	0.00	0.80	0.00			1.00
Academic	0.00	0.00	1.10	0.00	0.00	0.00	1.00
Annualized	0.00	0.00	1.20	0.00	0.00	0.00	1.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	81.98	315.47	43.60	0.00	0.00	441.00
Fall	0.00	526.13	2,857.20	398.33	0.00	0.00	3,782.00
Spring	0.00	534.77	2,533.60	458.90	0.00	0.00	3,527.00
Academic	0.00	530.45	2,695.40	428.62	0.00	0.00	3,654.00
Annualized	0.00	571.44	2,853.14	450.42	0.00	0.00	3,875.00

CEU

CEU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.17	54.33	0.00	0.00	0.00	108.00
Fall	0.00	413.53	722.63	0.00	0.00	0.00	1,136.00
Spring	0.00	403.27	621.13	0.00	0.00	0.00	1,024.00
Academic	0.00	408.40	671.88	0.00	0.00	0.00	1,080.00
Annualized	0.00	434.99	699.05	0.00	0.00	0.00	1,134.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	39.93	68.73				109.00
Fall	0.00	84.60	157.60				242.00
Spring	0.00	74.87	138.33				213.00
Academic	0.00	79.74	147.97	0.00	0.00	0.00	228.00
Annualized	0.00	99.70	182.33	0.00	0.00	0.00	282.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	93.10	123.06	0.00	0.00	0.00	216.00
Fall	0.00	498.13	880.23	0.00	0.00	0.00	1,378.00
Spring	0.00	478.14	759.46	0.00	0.00	0.00	1,238.00
Academic	0.00	488.14	819.85	0.00	0.00	0.00	1,308.00
Annualized	0.00	534.69	881.38	0.00	0.00	0.00	1,416.00

UVSC

UVSC

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	618.57	1,992.27	659.07	0.00	0.00	3,270.00
Fall	0.00	2,840.53	8,667.17	2,420.10	0.00	0.00	13,928.00
Spring	0.00	2,847.57	7,680.70	2,703.03	0.00	0.00	13,231.00
Academic	0.00	2,844.05	8,173.94	2,561.57	0.00	0.00	13,580.00
Annualized	0.00	3,153.34	9,170.07	2,891.10	0.00	0.00	15,215.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVSC

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.20	0.20				0.00
Fall	0.00	0.00	1.00				1.00
Spring	0.00	0.27	1.73				2.00
Academic	0.00	0.14	1.37	0.00	0.00	0.00	2.00
Annualized	0.00	0.24	1.47	0.00	0.00	0.00	2.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	618.77	1,992.47	659.07	0.00	0.00	3,270.00
Fall	0.00	2,840.53	8,668.17	2,420.10	0.00	0.00	13,929.00
Spring	0.00	2,847.84	7,682.43	2,703.03	0.00	0.00	13,233.00
Academic	0.00	2,844.19	8,175.30	2,561.57	0.00	0.00	13,581.00
Annualized	0.00	3,153.57	9,171.54	2,891.10	0.00	0.00	15,216.00

SLCC

SLCC

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,264.83	2,803.43	0.00	0.00	0.00	4,068.00
Fall	0.00	4,870.08	8,877.00	0.00	0.00	0.00	13,747.00
Spring	0.00	4,604.38	8,192.47	0.00	0.00	0.00	12,797.00
Academic	0.00	4,737.23	8,534.74	0.00	0.00	0.00	13,272.00
Annualized	0.00	5,369.65	9,936.45	0.00	0.00	0.00	15,306.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		366.02					366.00
Fall		612.58					613.00
Spring		423.00					423.00
Academic	0.00	517.79	0.00	0.00	0.00	0.00	518.00
Annualized	0.00	700.80	0.00	0.00	0.00	0.00	701.00

SLCC

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.33	3.67				6.00
Fall	0.00	5.60	8.47				14.00
Spring	0.00	5.53	6.00				12.00
Academic	0.00	5.57	7.24	0.00	0.00	0.00	13.00
Annualized	0.00	6.73	9.07	0.00	0.00	0.00	16.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,633.18	2,807.10	0.00	0.00	0.00	4,440.00
Fall	0.00	5,488.26	8,885.47	0.00	0.00	0.00	14,374.00
Spring	0.00	5,032.91	8,198.47	0.00	0.00	0.00	13,231.00
Academic	0.00	5,260.59	8,541.97	0.00	0.00	0.00	13,803.00
Annualized	0.00	6,077.18	9,945.52	0.00	0.00	0.00	16,023.00

USHE

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2007-08

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.20	2,961.22	9,511.27	4,666.70	1,905.76	677.41	19,723.00
Fall	0.00	12,347.47	47,390.83	19,579.33	4,882.74	2,395.91	86,596.00
Spring	2.21	11,924.06	41,516.60	20,487.33	4,645.78	2,370.73	80,947.00
Academic	1.11	12,135.77	44,453.72	20,033.33	4,764.26	2,383.32	83,771.00
Annualized	1.21	13,616.38	49,209.35	22,366.68	5,717.14	2,722.03	93,633.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Fall	0.00	0.00	0.00	0.00	0.00	412.00	412.00
Spring	0.00	0.00	0.00	0.00	0.00	407.00	407.00
Academic	0.00	0.00	0.00	0.00	0.00	409.50	409.50
Annualized	0.00	0.00	0.00	0.00	0.00	411.50	411.50

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	11.93	50.70	57.30	120.00
Fall	0.00	0.00	4.87	100.33	193.11	200.50	499.00
Spring	0.00	0.00	0.00	106.93	204.87	183.53	495.00
Academic	0.00	0.00	2.44	103.63	198.99	192.02	497.00
Annualized	0.00	0.00	2.44	109.60	224.34	220.67	557.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.20	18.47	27.20	11.60	1.90	59.00
Fall	0.00	3.20	30.00	45.80	23.40	2.40	105.00
Spring	0.00	3.60	25.13	39.80	19.80	2.10	90.00
Academic	0.00	3.40	27.57	42.80	21.60	2.25	97.50
Annualized	0.00	3.50	36.80	56.40	27.40	3.20	127.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	22.80	250.47	35.13	27.80	9.30	346.00
Fall	0.00	26.80	613.60	71.40	40.50	5.00	757.00
Spring	0.00	29.60	748.73	60.27	27.20	7.20	873.00
Academic	0.00	28.20	681.17	65.84	33.85	6.10	815.00
Annualized	0.00	39.60	806.40	83.40	47.75	10.75	988.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	39.93	68.73	0.00	0.00	0.00	109.00
Fall	0.00	84.60	157.60	0.00	0.00	0.00	242.00
Spring	0.00	74.87	138.33	0.00	0.00	0.00	213.00
Academic	0.00	79.74	147.97	0.00	0.00	0.00	227.50
Annualized	0.00	99.70	182.33	0.00	0.00	0.00	282.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	366.02	0.00	0.00	0.00	0.00	366.00
Fall	0.00	612.58	0.00	0.00	0.00	0.00	613.00
Spring	0.00	423.00	0.00	0.00	0.00	0.00	423.00
Academic	0.00	517.79	0.00	0.00	0.00	0.00	518.00
Annualized	0.00	700.80	0.00	0.00	0.00	0.00	701.00

USHE

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UECC							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.93	17.87	0.00	0.00	0.00	27.00
Fall	0.00	8.13	15.00	0.20	0.00	0.00	23.00
Spring	0.00	8.07	13.20	0.00	0.00	0.00	21.00
Academic	0.00	8.10	14.10	0.10	0.00	0.00	22.00
Annualized	0.00	12.57	23.04	0.10	0.00	0.00	35.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	210.80	0.00	0.00	0.00	0.00	211.00
Spring	0.00	183.87	0.00	0.00	0.00	0.00	184.00
Academic	0.00	197.34	0.00	0.00	0.00	0.00	197.50
Annualized	0.00	197.34	0.00	0.00	0.00	0.00	197.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	107.00	0.00	107.00
Fall	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Spring	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Academic	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Annualized	0.00	0.00	0.00	0.00	127.50	0.00	127.50

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.40	279.13	239.80	166.50	17.70	713.00
Fall	0.00	27.93	574.33	309.13	112.80	1.60	1,026.00
Spring	0.00	24.33	572.53	341.00	118.30	2.50	1,059.00
Academic	0.00	26.13	573.43	325.07	115.55	2.05	1,042.50
Annualized	0.00	30.83	713.00	444.97	198.80	10.90	1,399.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	14.53	186.87	158.73	302.24	11.50	674.00
Fall	0.00	37.93	328.47	348.73	532.25	9.00	1,256.00
Spring	0.00	35.93	292.60	315.27	374.60	16.50	1,035.00
Academic	0.00	36.93	310.54	332.00	453.43	12.75	1,145.50
Annualized	0.00	44.20	403.97	411.37	604.55	18.50	1,482.50

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.20	3,423.03	10,332.81	5,139.49	2,571.60	779.11	22,246.00
Fall	0.00	13,359.44	49,114.70	20,454.92	5,858.80	3,026.41	91,814.00
Spring	2.21	12,707.33	43,307.12	21,350.60	5,464.55	2,989.56	85,821.00
Academic	1.11	13,033.39	46,210.91	20,902.76	5,661.68	3,007.99	88,818.00
Annualized	1.21	14,744.90	51,377.32	23,472.51	6,947.48	3,397.54	99,941.00