

Table 1

## USHE 2007-08 End-of-Year Enrollment Report

## Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2006-07 Budget-Related & Self Support FTE			Annualized Year 2007-08 Budget-Related & Self Support FTE			Difference Between Annualized Year 2006-07 and 2007-08			Percent Change Between Annualized Year 2006-07 and 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,102.30	4,174.37	26,276.67	21,392.83	4,391.23	25,784.06	-709.47	216.86	-492.61	-3.2%	5.2%	-1.9%
School of Medicine - MD	349.00	56.50	405.50	359.00	52.50	411.50	10.00	-4.00	6.00	2.9%	-7.1%	1.5%
School of Medicine - Non-MD	361.50	191.61	553.11	382.78	190.08	572.86	21.28	-1.53	19.75	5.9%	-0.8%	3.6%
School of Medicine - Physician Assistant	102.50	24.00	126.50	104.50	23.00	127.50	2.00	-1.00	1.00	2.0%	-4.2%	0.8%
Subtotal - UU	22,915.30	4,446.48	27,361.78	22,239.11	4,656.81	26,895.92	-676.19	210.33	-465.86	-3.0%	4.7%	-1.7%
Utah State University												
Education and General	10,599.17	2,096.56	12,695.73	10,484.05	2,308.81	12,792.86	-115.12	212.25	97.13	-1.1%	10.1%	0.8%
Uintah Basin Continuing Ed. Center	1,113.45	0.00	1,113.45	1,007.02	0.24	1,007.26	-106.43	0.24	-106.19	-9.6%	0.0%	-9.5%
Southeast Utah Continuing Ed. Center	144.76	0.00	144.76	127.30	0.00	127.30	-17.46	0.00	-17.46	-12.1%	0.0%	-12.1%
Brigham City Continuing Ed. Center	3,197.67	47.91	3,245.58	3,282.17	71.68	3,353.85	84.50	23.77	108.27	2.6%	49.6%	3.3%
Tooele/Wasatch Continuing Ed. Center	1,652.97	0.40	1,653.37	1,720.47	0.24	1,720.71	67.50	-0.16	67.34	4.1%	-40.0%	4.1%
Subtotal - USU	16,708.02	2,144.87	18,852.89	16,621.01	2,380.97	19,001.98	-87.01	236.10	149.09	-0.5%	11.0%	0.8%
Weber State University												
Education and General	13,637.87	1,177.61	14,815.48	13,370.93	1,161.26	14,532.19	-266.94	-16.35	-283.29	-2.0%	-1.4%	-1.9%
Southern Utah University												
Education and General	5,527.45	1,409.87	6,937.32	5,661.35	1,167.37	6,828.72	133.90	-242.50	-108.60	2.4%	-17.2%	-1.6%
Snow College												
Education and General	2,549.27	287.25	2,836.52	2,369.16	328.57	2,697.73	-180.11	41.32	-138.79	-7.1%	14.4%	-4.9%
Applied Technology Education (1)	203.18	1.65	204.83	196.33	1.01	197.34	-6.85	-0.64	-7.49	-3.4%	0.0%	-3.7%
Subtotal - Snow	2,752.45	288.90	3,041.35	2,565.49	329.58	2,895.07	-186.96	40.68	-146.28	-6.8%	14.1%	-4.8%
Dixie State College of Utah												
Education and General	3,795.45	406.53	4,201.98	3,795.58	394.28	4,189.86	0.13	-12.25	-12.12	0.0%	-3.0%	-0.3%
College of Eastern Utah												
Education and General	1,167.12	114.79	1,281.91	1,117.57	47.63	1,165.20	-49.55	-67.16	-116.71	-4.2%	-58.5%	-9.1%
San Juan Center	278.69	34.87	313.56	304.10	4.00	308.10	25.41	-30.87	-5.46	9.1%	-88.5%	-1.7%
Subtotal - CEU	1,445.81	149.66	1,595.47	1,421.67	51.63	1,473.30	-24.14	-98.03	-122.17	-1.7%	-65.5%	-7.7%
Utah Valley State College												
Education and General	14,262.86	2,470.34	16,733.20	14,862.27	2,672.22	17,534.49	599.41	201.88	801.29	4.2%	8.2%	4.8%
Salt Lake Community College												
Education and General	17,124.31	960.60	18,084.91	16,785.40	1,044.37	17,829.77	-338.91	83.77	-255.14	-2.0%	8.7%	-1.4%
Skill Center	0.00	0.00	0.00	646.37	55.76	702.13	388.14	55.76	443.90	0.0%	0.0%	0.0%
Subtotal - SLCC	17,124.31	960.60	18,084.91	17,431.77	1,100.13	18,531.90	49.23	139.53	188.76	0.3%	14.5%	1.0%
TOTAL - USHE	98,169.52	13,454.86	111,624.38	97,969.18	13,914.25	111,883.43	-468.57	463.39	-5.18	-0.5%	3.4%	0.0%
TOTAL - USHE (without UU SOM MD)	97,820.52	13,398.36	111,218.88	97,610.18	13,861.75	111,471.93	-458.57	459.39	0.82	-0.5%	3.4%	0.0%

Table 2

## USHE 2007-08 End-of-Year Enrollment Report

## Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2006-07 Budget-Related FTE Enrollment			Annualized Year 2007-08 Budget-Related FTE			Difference Between Annualized Year 2006-07 and 2007-08			Percent Change Between Annualized Year 2006-07 and 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	21,191.99	3,678.32	24,870.31	20,848.21	3,813.41	24,661.62	-343.78	135.09	-208.69	-1.6%	3.7%	-0.8%
School of Medicine - MD	349.00	56.50	405.50	359.00	52.50	411.50	10.00	-4.00	6.00	2.9%	-7.1%	1.5%
School of Medicine - Non-MD	352.70	186.46	539.16	372.48	184.57	557.05	19.78	-1.89	17.89	5.6%	-1.0%	3.3%
School of Medicine - Physician Assistant	102.50	24.00	126.50	104.50	23.00	127.50	2.00	-1.00	1.00	2.0%	-4.2%	0.8%
Subtotal - UU	21,996.19	3,945.28	25,941.47	21,684.19	4,073.48	25,757.67	-312.00	128.20	-183.80	-1.4%	3.2%	-0.7%
Utah State University												
Education and General	10,534.16	2,083.69	12,617.85	10,410.62	2,291.61	12,702.23	-123.54	207.92	84.38	-1.2%	10.0%	0.7%
Uintah Basin Continuing Ed. Center	1,105.04	0.00	1,105.04	987.67	0.24	987.91	-117.37	0.24	-117.13	-10.6%	0.0%	-10.6%
Southeast Utah Continuing Ed. Center	144.46	0.00	144.46	127.30	0.00	127.30	-17.16	0.00	-17.16	-11.9%	0.0%	-11.9%
Brigham City Continuing Ed. Center	1,286.88	36.38	1,323.26	1,339.00	59.50	1,398.50	52.12	23.12	75.24	4.1%	63.6%	5.7%
Tooele/Wasatch Continuing Ed. Center	1,423.25	0.40	1,423.65	1,482.48	0.10	1,482.58	59.23	-0.30	58.93	4.2%	-75.0%	4.1%
Subtotal - USU	14,493.79	2,120.47	16,614.26	14,347.07	2,351.45	16,698.52	-146.72	230.98	84.26	-1.0%	10.9%	0.5%
Weber State University												
Education and General	11,869.20	708.50	12,577.70	11,621.61	782.47	12,404.08	-247.59	73.97	-173.62	-2.1%	10.4%	-1.4%
Southern Utah University												
Education and General	4,821.27	685.39	5,506.66	5,080.82	762.89	5,843.71	259.55	77.50	337.05	5.4%	11.3%	6.1%
Snow College												
Education and General	2,349.84	285.69	2,635.53	2,184.79	324.97	2,509.76	-165.05	39.28	-125.77	-7.0%	13.7%	-4.8%
Applied Technology Education (1)	203.18	1.65	204.83	196.33	1.01	197.34	-6.85	-0.64	-7.49	-3.4%	-38.8%	-3.7%
Subtotal - Snow	2,553.02	287.34	2,840.36	2,381.12	325.98	2,707.10	-171.90	38.64	-133.26	-6.7%	13.4%	-4.7%
Dixie State College of Utah												
Education and General	3,513.20	347.03	3,860.23	3,523.85	351.15	3,875.00	10.65	4.12	14.77	0.3%	1.2%	0.4%
College of Eastern Utah												
Education and General	1,128.72	51.25	1,179.97	1,086.40	47.63	1,134.03	-42.32	-3.62	-45.94	-3.7%	-7.1%	-3.9%
San Juan Center	267.22	32.10	299.32	281.37	0.67	282.04	14.15	-31.43	-17.28	5.3%	-97.9%	-5.8%
Subtotal - CEU	1,395.94	83.35	1,479.29	1,367.77	48.30	1,416.07	-28.17	-35.05	-63.22	-2.0%	-42.1%	-4.3%
Utah Valley State College												
Education and General	13,022.35	1,486.60	14,508.95	13,582.97	1,633.23	15,216.20	560.62	146.63	707.25	4.3%	9.9%	4.9%
Salt Lake Community College												
Education and General	14,671.70	824.34	15,496.04	14,417.84	904.07	15,321.91	-253.86	79.73	-174.13	-1.7%	9.7%	-1.1%
Skill Center	0.00	0.00	0.00	645.04	55.76	700.80	388.14					
Subtotal - SLCC	14,671.70	824.34	15,496.04	15,062.88	959.83	16,022.71	391.18	135.49	526.67	2.7%	16.4%	3.4%
TOTAL - USHE	88,336.66	10,488.30	98,824.96	88,652.28	11,288.78	99,941.06	315.62	800.48	1,116.10	0.4%	7.6%	1.1%
TOTAL - USHE (without UU SOM MD)	87,987.66	10,431.80	98,419.46	88,293.28	11,236.28	99,529.56	305.62	804.48	1,110.10	0.3%	7.7%	1.1%

Table 3

USHE 2007-08 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer Term 2007-08 Budget-Related FTE (End-of-Term)			Fall Term 2007-08 Budget-Related FTE (End-of-Term)			Spring Term 2007-08 Budget-Related FTE (End-of-Term)			Academic Year 2007-08			Annualized Year 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,112.42	861.20	5,973.62	18,661.09	3,489.56	22,150.65	17,922.91	3,276.05	21,198.96	18,292.00	3,382.81	21,674.81	20,848.21	3,813.41	24,661.62
School of Medicine - MD	3.00	1.00	4.00	359.00	53.00	412.00	356.00	51.00	407.00	357.50	52.00	409.50	359.00	52.50	411.50
School of Medicine - Non-MD	78.00	41.93	119.93	329.70	169.11	498.81	337.25	158.09	495.34	333.48	163.60	497.08	372.48	184.57	557.05
School of Medicine - Physician Assistant	87.00	20.00	107.00	61.00	13.00	74.00	61.00	13.00	74.00	61.00	13.00	74.00	104.50	23.00	127.50
Subtotal - UU	5,280.42	924.13	6,204.55	19,410.79	3,724.67	23,135.46	18,677.16	3,498.14	22,175.30	19,043.98	3,611.41	22,655.39	21,684.19	4,073.48	25,757.67
Utah State University															
Education and General	1,080.63	398.43	1,479.06	10,358.12	2,179.43	12,537.55	9,382.48	2,005.35	11,387.83	9,870.30	2,092.39	11,962.69	10,410.62	2,291.61	12,702.23
Uintah Basin Continuing Ed. Center	345.30	0.20	345.50	757.03	0.27	757.30	873.00	0.00	873.00	815.02	0.14	815.16	987.67	0.24	987.91
Southeast Utah Continuing Ed. Center	59.37	0.00	59.37	104.80	0.00	104.80	90.43	0.00	90.43	97.62	0.00	97.62	127.30	0.00	127.30
Brigham City Continuing Ed. Center	681.20	31.33	712.53	986.80	39.00	1,025.80	1,010.00	48.67	1,058.67	998.40	43.84	1,042.24	1,339.00	59.50	1,398.50
Tooele/Wasatch Continuing Ed. Center	673.87	0.00	673.87	1,256.38	0.00	1,256.38	1,034.70	0.20	1,034.90	1,145.54	0.10	1,145.64	1,482.48	0.10	1,482.58
Subtotal - USU	2,840.37	429.96	3,270.33	13,463.13	2,218.70	15,681.83	12,390.61	2,054.22	14,444.83	12,926.88	2,136.47	15,063.35	14,347.07	2,351.45	16,698.52
Weber State University															
Education and General	2,629.79	188.03	2,817.82	10,753.28	706.23	11,459.51	9,860.14	670.68	10,530.82	10,306.71	688.46	10,995.17	11,621.61	782.47	12,404.08
Southern Utah University															
Education and General	920.27	109.77	1,030.04	4,801.08	759.40	5,560.48	4,440.28	656.60	5,096.88	4,620.68	708.00	5,328.68	5,080.82	762.89	5,843.71
Snow College															
Education and General	442.30	113.40	555.70	2,028.64	275.03	2,303.67	1,898.63	261.50	2,160.13	1,963.64	268.27	2,231.91	2,184.79	324.97	2,509.76
Applied Technology Education (1)	0.00	0.00	0.00	209.33	1.47	210.80	183.33	0.54	183.87	196.33	1.01	197.34	196.33	1.01	197.34
Subtotal - Snow	442.30	113.40	555.70	2,237.97	276.50	2,514.47	2,081.96	262.04	2,344.00	2,159.97	269.28	2,429.25	2,381.12	325.98	2,707.10
Dixie State College of Utah															
Education and General	404.96	36.08	441.04	3,429.50	352.16	3,781.66	3,213.23	314.05	3,527.28	3,321.37	333.11	3,654.48	3,523.85	351.15	3,875.00
College of Eastern Utah															
Education and General	107.30	0.20	107.50	1,085.13	51.03	1,136.16	980.37	44.03	1,024.40	1,032.75	47.53	1,080.28	1,086.40	47.63	1,134.03
San Juan Center	108.67	0.00	108.67	241.33	0.87	242.20	212.73	0.47	213.20	227.03	0.67	227.70	281.37	0.67	282.04
Subtotal - CEU	215.97	0.20	216.17	1,326.46	51.90	1,378.36	1,193.10	44.50	1,237.60	1,259.78	48.20	1,307.98	1,367.77	48.30	1,416.07
Utah Valley State College															
Education and General	2,658.27	612.03	3,270.30	12,533.87	1,394.93	13,928.80	11,973.80	1,259.50	13,233.30	12,253.84	1,327.22	13,581.06	13,582.97	1,633.23	15,216.20
Salt Lake Community College															
Education and General	3,763.70	310.57	4,074.27	12,991.92	769.23	13,761.15	12,080.05	728.33	12,808.38	12,535.99	748.78	13,284.77	14,417.84	904.07	15,321.91
Skill Center	349.19	16.82	366.01	552.75	59.83	612.58	388.14	34.86	423.00	470.45	47.35	517.80	645.04	55.76	700.80
Subtotal - SLCC	4,112.89	327.39	4,440.28	13,544.67	829.06	14,373.73	12,468.19	763.19	13,231.38	13,006.44	796.13	13,802.57	15,062.88	959.83	16,022.71
TOTAL - USHE	19,505.24	2,740.99	22,246.23	81,500.75	10,313.55	91,814.30	76,298.47	9,522.92	85,821.39	78,899.65	9,918.28	88,817.93	88,652.28	11,288.78	99,941.06
TOTAL - USHE (without UU SOM MD)	19,505.24	2,739.99	22,242.23	81,141.75	10,260.55	91,402.30	75,942.47	9,471.92	85,414.39	78,542.15	9,866.28	88,408.43	88,293.28	11,236.28	99,529.56

Table 4

USHE 2006-07 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2006-07 Self-Support FTE (End-of-Term)			Fall Term 2006-07 Self-Support FTE (End-of-Term)			Spring Term 2006-07 Self-Support FTE (End-of-Term)			Academic Year 2006-07			Annualized Year 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	389.11	314.47	703.58	355.01	454.11	809.12	345.12	387.06	732.18	350.07	420.58	770.65	544.62	577.82	1,122.44
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	17.80	9.50	27.30	1.40	0.93	2.33	1.40	0.60	2.00	1.40	0.77	2.17	10.30	5.51	15.81
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	406.91	323.97	730.88	356.41	455.04	811.45	346.52	387.66	734.18	351.47	421.35	772.82	554.92	583.33	1,138.25
Utah State University															
Education and General	6.60	1.86	8.46	79.80	19.20	99.00	60.47	13.34	73.81	70.14	16.27	86.41	73.43	17.20	90.63
Uintah Basin Continuing Ed. Center	0.20	0.00	0.20	14.64	0.00	14.64	23.87	0.00	23.87	19.25	0.00	19.25	19.35	0.00	19.35
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brigham City Continuing Ed. Center	444.53	8.40	452.93	1,531.73	7.53	1,539.26	1,910.07	8.43	1,918.50	1,720.90	7.98	1,728.88	1,943.17	12.18	1,955.35
Tooele/Wasatch Continuing Ed. Center	63.24	0.27	63.51	199.17	0.00	199.17	213.57	0.00	213.57	206.37	0.00	206.37	237.99	0.14	238.13
Subtotal - USU	514.57	10.53	525.10	1,825.34	26.73	1,852.07	2,207.98	21.77	2,229.75	2,016.66	24.25	2,040.91	2,273.94	29.52	2,303.46
Weber State University															
Education and General	436.52	193.84	630.36	1,244.23	285.82	1,530.05	1,817.90	277.92	2,095.82	1,531.07	281.87	1,812.94	1,749.32	378.79	2,128.11
Southern Utah University															
Education and General	526.96	601.06	1,128.02	273.00	86.00	359.00	361.10	121.90	483.00	317.05	103.95	421.00	580.53	404.48	985.01
Snow College															
Education and General	25.60	4.60	30.20	227.80	2.20	230.00	115.34	0.40	115.74	171.57	1.30	172.87	184.37	3.60	187.97
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	25.60	4.60	30.20	227.80	2.20	230.00	115.34	0.40	115.74	171.57	1.30	172.87	184.37	3.60	187.97
Dixie State College of Utah															
Education and General	219.31	56.84	276.15	196.21	17.97	214.18	127.94	11.45	139.39	162.07	14.71	176.78	271.73	43.13	314.86
College of Eastern Utah															
Education and General	0.00	0.00	0.00	62.34	0.00	62.34	0.00	0.00	0.00	31.17	0.00	31.17	31.17	0.00	31.17
San Juan Center	2.46	0.00	2.46	24.47	3.00	27.47	18.54	3.66	22.20	21.51	3.33	24.84	22.73	3.33	26.06
Subtotal - CEU	2.46	0.00	2.46	86.81	3.00	89.81	18.54	3.66	22.20	52.68	3.33	56.01	53.90	3.33	57.23
Utah Valley State College															
Education and General	119.26	442.74	562.00	1,710.26	812.77	2,523.03	729.07	822.47	1,551.54	1,219.66	817.62	2,037.28	1,279.30	1,038.99	2,318.29
Salt Lake Community College															
Education and General	225.04	18.76	243.80	2,606.43	164.29	2,770.72	1,903.66	97.56	2,001.22	2,255.04	130.93	2,385.97	2,367.56	140.30	2,507.86
TOTAL - USHE	2,479.29	1,652.34	4,131.63	8,526.49	1,853.82	10,380.31	7,628.05	1,744.79	9,372.84	8,077.27	1,799.31	9,876.58	9,316.90	2,625.47	11,942.37
TOTAL - USHE (without UU SOM MD)	2,479.29	1,652.34	4,131.63	8,526.49	1,853.82	10,380.31	7,628.05	1,744.79	9,372.84	8,077.27	1,799.31	9,876.58	9,316.90	2,625.47	11,942.37

Table 5

## USHE 2007-08 End-of-Year Enrollment Report

## Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2007-08 Budget-Related & Self Support FTE (End-of-Term)			Fall Term 2007-08 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2007-08 Budget-Related & Self Support FTE (End-of-Term)			Academic Year 2007-08			Annualized Year 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah														
Education and General	5,501.53	1,175.67	6,677.20	19,016.10	3,943.67	22,959.77	18,268.03	3,663.11	21,931.14	18,642.07	3,803.39	22,445.46	21,392.83	4,391.23	25,784.06
School of Medicine - MD	3.00	1.00	4.00	359.00	53.00	412.00	356.00	51.00	407.00	357.50	52.00	409.50	359.00	52.50	411.50
School of Medicine - Non-MD	95.80	51.43	147.23	331.10	170.04	501.14	338.65	158.69	497.34	334.88	164.37	499.25	382.78	190.08	572.86
School of Medicine - Physician Assistant	87.00	20.00	107.00	61.00	13.00	74.00	61.00	13.00	74.00	61.00	13.00	74.00	104.50	23.00	127.50
Subtotal - UU	5,687.33	1,248.10	6,935.43	19,767.20	4,179.71	23,946.91	19,023.68	3,885.80	22,909.48	19,395.45	4,032.76	23,428.21	22,239.11	4,656.81	26,895.92
Utah State University															
Education and General	1,087.23	400.29	1,487.52	10,437.92	2,198.63	12,636.55	9,442.95	2,018.69	11,461.64	9,940.44	2,108.66	12,049.10	10,484.05	2,308.81	12,792.86
Uintah Basin Continuing Ed. Center	345.50	0.20	345.70	771.67	0.27	771.94	896.87	0.00	896.87	834.27	0.14	834.41	1,007.02	0.24	1,007.26
Southeast Utah Continuing Ed. Center	59.37	0.00	59.37	104.80	0.00	104.80	90.43	0.00	90.43	97.62	0.00	97.62	127.30	0.00	127.30
Brigham City Continuing Ed. Center	1,125.73	39.73	1,165.46	2,518.53	46.53	2,565.06	2,920.07	57.10	2,977.17	2,719.30	51.82	2,771.12	3,282.17	71.68	3,353.85
Tooele/Wasatch Continuing Ed. Center	737.11	0.27	737.38	1,455.55	0.00	1,455.55	1,248.27	0.20	1,248.47	1,351.91	0.10	1,352.01	1,720.47	0.24	1,720.71
Subtotal - USU	3,354.94	440.49	3,795.43	15,288.47	2,245.43	17,533.90	14,598.59	2,075.99	16,674.58	14,943.54	2,160.72	17,104.26	16,621.01	2,380.97	19,001.98
Weber State University															
Education and General	3,066.31	381.87	3,448.18	11,997.51	992.05	12,989.56	11,678.04	948.60	12,626.64	11,837.78	970.33	12,808.11	13,370.93	1,161.26	14,532.19
Southern Utah University															
Education and General	1,447.23	710.83	2,158.06	5,074.08	845.40	5,919.48	4,801.38	778.50	5,579.88	4,937.73	811.95	5,749.68	5,661.35	1,167.37	6,828.72
Snow College															
Education and General	467.90	118.00	585.90	2,256.44	277.23	2,533.67	2,013.97	261.90	2,275.87	2,135.21	269.57	2,404.78	2,369.16	328.57	2,697.73
Applied Technology Education	0.00	0.00	0.00	209.33	1.47	210.80	183.33	0.54	183.87	196.33	1.01	197.34	196.33	1.01	197.34
Subtotal - Snow	467.90	118.00	585.90	2,465.77	278.70	2,744.47	2,197.30	262.44	2,459.74	2,331.54	270.58	2,602.12	2,565.49	329.58	2,895.07
Dixie State College of Utah															
Education and General	624.27	92.92	717.19	3,625.71	370.13	3,995.84	3,341.17	325.50	3,666.67	3,483.44	347.82	3,831.26	3,795.58	394.28	4,189.86
College of Eastern Utah															
Education and General	107.30	0.20	107.50	1,147.47	51.03	1,198.50	980.37	44.03	1,024.40	1,063.92	47.53	1,111.45	1,117.57	47.63	1,165.20
San Juan Center	111.13	0.00	111.13	265.80	3.87	269.67	231.27	4.13	235.40	248.54	4.00	252.54	304.10	4.00	308.10
Subtotal - CEU	218.43	0.20	218.63	1,413.27	54.90	1,468.17	1,211.64	48.16	1,259.80	1,312.46	51.53	1,363.99	1,421.67	51.63	1,473.30
Utah Valley State College															
Education and General	2,777.53	1,054.77	3,832.30	14,244.13	2,207.70	16,451.83	12,702.87	2,081.97	14,784.84	13,473.50	2,144.84	15,618.34	14,862.27	2,672.22	17,534.49
Salt Lake Community College															
Education and General	3,988.74	329.33	4,318.07	15,598.35	933.52	16,531.87	13,983.71	825.89	14,809.60	14,791.03	879.71	15,670.74	16,785.40	1,044.37	17,829.77
Skill Center	351.85	16.82	368.67	552.75	59.83	612.58	388.14	34.86	423.00	470.45	47.35	517.80	646.37	55.76	702.13
Subtotal - SLCC	4,340.59	346.15	4,686.74	16,151.10	993.35	17,144.45	14,371.85	860.75	15,232.60	15,261.48	927.06	16,188.54	17,431.77	1,100.13	18,531.90
TOTAL - USHE	21,984.53	4,393.33	26,377.86	90,027.24	12,167.37	102,194.61	83,926.52	11,267.71	95,194.23	86,976.92	11,717.59	98,694.51	97,969.18	13,914.25	111,883.43
TOTAL - USHE (without UU SOM MD)	21,981.53	4,392.33	26,373.86	89,668.24	12,114.37	101,782.61	83,570.52	83,570.52	94,787.23	94,787.23	11,665.59	98,285.01	97,610.18	13,861.75	111,471.93

## USHE 2007-08 End-of-Year Enrollment Report

## Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer Term 2007-08 Budget Related & Self Support Headcount (End-of-Term)			Fall Term 2007-08 Budget Related & Self Support Headcount (End-of-Term)			Spring Term 2007-08 Budget Related & Self Support Headcount (End-of-Term)		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah								
Education and General	13,340	2,397	15,737	26,417	4,797	31,214	25,700	4,259	29,959
School of Medicine - MD	3	1	4	359	53	412	356	51	407
School of Medicine - Non-MD	225	147	372	767	276	1,043	782	243	1,025
School of Medicine - Physician Assistant	87	20	107	61	13	74	61	13	74
Less Duplicates <sup>(1)</sup>	-25	-2	-27	-576	-143	-719	-679	-123	-802
Subtotal - UU	13,630	2,563	16,193	27,028	4,996	32,024	26,220	4,443	30,663
Utah State University									
Education and General	2,392	812	3,204	12,363	2,497	14,860	11,594	2,341	13,935
Uintah Basin Continuing Ed. Center	855	1	856	2,167	1	2,168	2,369	0	2,369
Southeast Utah Continuing Ed. Center	148	0	148	221	0	221	188	0	188
Brigham City Continuing Ed. Center	3,813	136	3,949	5,482	211	5,693	6,324	216	6,540
Tooele/Wasatch Continuing Ed. Center	1,814	1	1,815	3,645	0	3,645	3,265	1	3,266
Less Duplicates	-737	-138	-875	-1,216	-212	-1,428	-1,426	-217	-1,643
Subtotal - USU	8,285	812	9,097	22,662	2,497	25,159	22,314	2,341	24,655
Weber State University									
Education and General	7,728	867	8,595	19,189	1,460	20,649	20,159	1,566	21,725
Southern Utah University									
Education and General	3,757	2,599	6,356	6,605	1,152	7,757	6,530	1,045	7,575
Snow College									
Education and General	421	96	517	2,990	286	3,276	2,562	270	2,832
Applied Technology Education	80	0	80	625	3	628	568	2	570
Less Duplicates	-1	0	-1	-131	-3	-134	-83	0	-83
Subtotal - Snow	500	96	596	3,484	286	3,770	3,047	272	3,319
Dixie State College of Utah									
Education and General	4,402	932	5,334	5,932	481	6,413	5,509	396	5,905
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSC	4,402	932	5,334	5,932	481	6,413	5,509	396	5,905
College of Eastern Utah									
Education and General	260	1	261	1,520	48	1,568	1,281	42	1,323
San Juan Center	254	0	254	550	8	558	427	13	440
Less Duplicates	-2	0	-2	-23	0	-23	-11	0	-11
Subtotal - CEU	512	1	513	2,047	56	2,103	1,697	55	1,752
Utah Valley State College									
Education and General	6,256	2,315	8,571	22,217	3,333	25,550	19,369	3,263	22,632
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVSC	6,256	2,315	8,571	22,217	3,333	25,550	19,369	3,263	22,632
Salt Lake Community College									
Education and General	9,748	728	10,476	32,154	1,845	33,999	28,976	1,534	30,510
Skills Center	789	40	829	890	71	961	874	59	933
Less Duplicates	-15	-1	-16	-31	-2	-33	-29	-1	-30
Subtotal - SLCC	10,522	767	11,289	33,013	1,914	34,927	29,821	1,592	31,413
TOTAL - USHE	55,592	10,952	66,544	142,177	16,175	158,352	134,666	14,973	149,639
TOTAL - USHE (without UU SOM MD)	55,589	10,951	66,540	141,818	16,122	157,940	134,310	14,922	149,232

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total.

Table 7

## USHE 2007-08 End-of-Year Enrollment Report

## Budget-Related &amp; Self-Supporting FTE Enrollments

Institution and Line Item	Spring Term 2006-07 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2007-08 Budget-Related & Self Support FTE (End-of-Term)			Difference Between Spring Term 2006-07 and 2007-08			% Change Between Spring Term 2006-07 and 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	18,833.72	3,456.80	22,290.52	18,268.03	3,663.11	21,931.14	-565.69	206.31	-359.38	-3.0%	6.0%	-1.6%
School of Medicine - MD	342.00	53.00	395.00	356.00	51.00	407.00	14.00	-2.00	12.00	4.1%	-3.8%	3.0%
School of Medicine - Non-MD	314.62	161.34	475.96	338.65	158.69	497.34	24.03	-2.65	21.38	7.6%	-1.6%	4.5%
School of Medicine - Physician Assistant	62.00	9.00	71.00	61.00	13.00	74.00	-1.00	4.00	3.00	-1.6%	44.4%	4.2%
Subtotal - UU	19,552.34	3,680.14	23,232.48	19,023.68	3,885.80	22,909.48	-528.66	205.66	-323.00	-2.7%	5.6%	-1.4%
Utah State University												
Education and General	9,563.15	1,826.81	11,389.96	9,442.95	2,018.69	11,461.64	-120.20	191.88	71.68	-1.3%	10.5%	0.6%
Uintah Basin Continuing Ed. Center	1,010.40	0.00	1,010.40	896.87	0.00	896.87	-113.53	0.00	-113.53	-11.2%	0.0%	-11.2%
Southeast Utah Continuing Ed. Center	117.47	0.00	117.47	90.43	0.00	90.43	-27.04	0.00	-27.04	-23.0%	0.0%	-23.0%
Brigham City Continuing Ed. Center	2,703.10	34.93	2,738.03	2,920.07	57.10	2,977.17	216.97	22.17	239.14	8.0%	63.5%	8.7%
Tooele/Wasatch Continuing Ed. Center	1,331.37	0.20	1,331.57	1,248.27	0.20	1,248.47	-83.10	0.00	-83.10	-6.2%	0.0%	-6.2%
Subtotal - USU	14,725.49	1,861.94	16,587.43	14,598.59	2,075.99	16,674.58	-126.90	214.05	87.15	-0.9%	11.5%	0.5%
Weber State University												
Education and General	11,993.09	915.50	12,908.59	11,678.04	948.60	12,626.64	-315.05	33.10	-281.95	-2.6%	3.6%	-2.2%
Southern Utah University												
Education and General	4,666.50	1,135.27	5,801.77	4,801.38	778.50	5,579.88	134.88	-356.77	-221.89	2.9%	-31.4%	-3.8%
Snow College												
Education and General	2,257.93	264.20	2,522.13	2,013.97	261.90	2,275.87	-243.96	-2.30	-246.26	-10.8%	-0.9%	-9.8%
Applied Technology Education (1)	180.72	1.53	182.25	183.33	0.54	183.87	2.61	-0.99	1.62	1.4%	0.0%	0.9%
Subtotal - Snow	2,438.65	265.73	2,704.38	2,197.30	262.44	2,459.74	-241.35	-3.29	-244.64	-9.9%	-1.2%	-9.0%
Dixie State College of Utah												
Education and General	3,312.76	288.22	3,600.98	3,341.17	325.50	3,666.67	28.41	37.28	65.69	0.9%	12.9%	1.8%
College of Eastern Utah												
Education and General	1,018.83	62.23	1,081.06	980.37	44.03	1,024.40	-38.46	-18.20	-56.66	-3.8%	-29.2%	-5.2%
San Juan Center	262.00	3.73	265.73	231.27	4.13	235.40	-30.73	0.40	-30.33	-11.7%	10.7%	-11.4%
Subtotal - CEU	1,280.83	65.96	1,346.79	1,211.64	48.16	1,259.80	-69.19	-17.80	-86.99	-5.4%	-27.0%	-6.5%
Utah Valley State College												
Education and General	12,238.33	1,917.83	14,156.16	12,702.87	2,081.97	14,784.84	464.54	164.14	628.68	3.8%	8.6%	4.4%
Salt Lake Community College												
Education and General	14,768.14	772.86	15,541.00	13,983.71	825.89	14,809.60	-784.43	53.03	-731.40	-5.3%	6.9%	-4.7%
Skill Center	0.00	0.00	0.00	388.14	34.86	423.00	388.14					
Subtotal - SLCC	14,768.14	772.86	15,541.00	14,371.85	860.75	15,232.60	-396.29	87.89	-308.40	-2.7%	11.4%	-2.0%
TOTAL - USHE	84,976.13	10,903.45	95,879.58	83,926.52	11,267.71	95,194.23	-1,049.61	364.26	-685.35	-1.2%	3.3%	-0.7%
TOTAL - USHE (without UU SOM MD)	84,634.13	10,850.45	95,484.58	83,570.52	11,216.71	94,787.23	-1,063.61	366.26	-697.35	-1.3%	3.4%	-0.7%

Table 8

## USHE 2007-08 End-of-Year Enrollment Report

## Budget-Related &amp; Self-Supporting Unduplicated Headcount Enrollments

Institution and Line Item	Spring Term 2006-07 Unduplicated Headcounts (End-of-Term)			Spring Term 2007-08 Unduplicated Headcounts (End-of-Term)			Difference Between Annualized Year 2006-07 and 2007-08			% Change Between Annualized Year 2006-07 and 2007-08		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	26,500	4,001	30,501	25,700	4,259	29,959	-800	258	-542	-3.0%	6.4%	-1.8%
School of Medicine - MD	342	53	395	356	51	407	14	-2	12	4.1%	-3.8%	3.0%
School of Medicine - Non-MD	595	224	819	782	243	1,025	187	19	206	31.4%	8.5%	25.2%
School of Medicine - Physician Assistant	62	9	71	61	13	74	-1	4	3	-1.6%	44.4%	4.2%
Less Duplicates <sup>(1)</sup>	-471	-103	-574	-679	-123	-802	-208	-20	-228	44.2%	19.4%	39.7%
Subtotal - UU	27,028	4,184	31,212	26,220	4,443	30,663	-808	259	-549	-3.0%	6.2%	-1.8%
Utah State University												
Education and General	11,513	2,109	13,622	11,594	2,341	13,935	81	232	313	0.7%	11.0%	2.3%
Uintah Basin Continuing Ed. Center	2,533	0	2,533	2,369	0	2,369	-164	0	-164	-6.5%	0.0%	-6.5%
Southeast Utah Continuing Ed. Center	239	0	239	188	0	188	-51	0	-51	-21.3%	0.0%	-21.3%
Brigham City Continuing Ed. Center	5,637	128	5,765	6,324	216	6,540	687	88	775	12.2%	68.8%	13.4%
Tooele/Wasatch Continuing Ed. Center	3,470	1	3,471	3,265	1	3,266	-205	0	-205	-5.9%	0.0%	-5.9%
Less Duplicates	-1,189	-127	-1,316	-1,426	-217	-1,643	-237	-90	-327	19.9%	70.9%	24.8%
Subtotal - USU	22,203	2,111	24,314	22,314	2,341	24,655	111	230	341	0.5%	10.9%	1.4%
Weber State University												
Education and General	20,327	1,443	21,770	20,159	1,566	21,725	-168	123	-45	-0.8%	8.5%	-0.2%
Southern Utah University												
Education and General	6,465	2,723	9,188	6,530	1,045	7,575	65	-1,678	-1,613	1.0%	-61.6%	-17.6%
Snow College												
Education and General	2,786	281	3,067	2,562	270	2,832	-224	-11	-235	-8.0%	-3.9%	-7.7%
Applied Technology Education (1)	542	1	543	568	2	570	26	1	27	4.8%	100.0%	5.0%
Less Duplicates	-64	0	-64	-83	0	-83	-19	0	-19	0.0%	0.0%	0.0%
Subtotal - Snow	3,264	282	3,546	3,047	272	3,319	-217	-10	-227	-6.6%	-3.5%	-6.4%
Dixie State College of Utah												
Education and General	5,608	401	6,009	5,509	396	5,905	-99	-5	-104	-1.8%	-1.2%	-1.7%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - DSC	5,608	401	6,009	5,509	396	5,905	-99	-5	-104	-1.8%	-1.2%	-1.7%
College of Eastern Utah												
Education and General	1,295	111	1,406	1,281	42	1,323	-14	-69	-83	-1.1%	-62.2%	-5.9%
San Juan Center	465	9	474	427	13	440	-38	4	-34	-8.2%	44.4%	-7.2%
Less Duplicates	-11	0	-11	-11	0	-11	0	0	0	0.0%	0.0%	0.0%
Subtotal - CEU	1,749	120	1,869	1,697	55	1,752	-52	-65	-117	-3.0%	-54.2%	-6.3%
Utah Valley State College												
Education and General	18,953	2,941	21,894	19,369	3,263	22,632	416	322	738	2.2%	10.9%	3.4%
Less Duplicates	-1	0	-1	0	0	0	1	0	1	0.0%	0.0%	0.0%
Subtotal - UVSC	18,952	2,941	21,893	19,369	3,263	22,632	417	322	739	2.2%	10.9%	3.4%
Salt Lake Community College												
Education and General	30,565	1,481	32,046	28,976	1,534	30,510	-1,589	53	-1,536	-5.2%	3.6%	-4.8%
Skills Center	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Less Duplicates	-37	-2	-39	-29	-1	-30	8	1	9	0.0%	0.0%	0.0%
Subtotal - SLCC	30,528	1,479	32,007	29,821	1,592	31,413	-707	113	-594	-2.3%	7.6%	-1.9%
TOTAL - USHE	136,124	15,684	151,808	134,666	14,973	149,639	-1,458	-711	-2,169	-1.1%	-4.5%	-1.4%
TOTAL - USHE (without UU SOM MD)	135,782	15,631	151,413	134,310	14,922	149,232	-1,472	-709	-2,181	-1.1%	-4.5%	-1.4%

<sup>(1)</sup> Duplicated headcounts between line items are subtracted to give an unduplicated total.