

Table 1

USHE 2005-06 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2004-05 Budget-Related & Self Support FTE			Annualized Year 2005-06 Budget-Related & Self Support FTE			Difference Between Annualized Year 2004-05 and 2005-06			Percent Change Between Annualized Year 2004-05 and 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	21,947.02	4,435.41	26,382.43	22,295.05	4,480.03	26,775.08	348.03	44.62	392.65	1.6%	1.0%	1.5%
School of Medicine - MD	350.50	59.50	410.00	353.50	54.00	407.50	3.00	-5.50	-2.50	0.9%	-9.2%	-0.6%
School of Medicine - Non-MD	315.50	217.56	533.06	348.75	226.43	575.18	33.25	8.87	42.12	10.5%	4.1%	7.9%
School of Medicine - Physician Assistant	83.50	24.50	108.00	86.50	26.50	113.00	3.00	2.00	5.00	3.6%	8.2%	4.6%
Subtotal - UU	<u>22,696.52</u>	<u>4,736.97</u>	<u>27,433.49</u>	<u>23,083.80</u>	<u>4,786.96</u>	<u>27,870.76</u>	<u>387.28</u>	<u>49.99</u>	<u>437.27</u>	<u>1.7%</u>	<u>1.1%</u>	<u>1.6%</u>
Utah State University												
Education and General	13,947.96	2,325.50	16,273.46	10,650.03	2,025.83	12,675.86	-3,297.93	-299.67	-3,597.60	-23.6%	-12.9%	-22.1%
Uintah Basin Continuing Ed. Center	1,231.56	2.24	1,233.80	1,174.47	0.00	1,174.47	-57.09	-2.24	-59.33	-4.6%	0.0%	-4.8%
Southeast Utah Continuing Ed. Center	202.32	0.00	202.32	187.75	0.10	187.85	-14.57	0.10	-14.47	-7.2%	0.0%	-7.2%
Brigham City Continuing Ed. Center	619.79	19.06	638.85	3,067.42	83.75	3,151.17	2,447.63	64.69	2,512.32	394.9%	339.4%	393.3%
Tooele/Wasatch Continuing Ed. Center	1,278.45	4.85	1,283.30	1,561.71	2.03	1,563.74	283.26	-2.82	280.44	22.2%	-58.1%	21.9%
Subtotal - USU	<u>17,280.08</u>	<u>2,351.65</u>	<u>19,631.73</u>	<u>16,641.38</u>	<u>2,111.71</u>	<u>18,753.09</u>	<u>-638.70</u>	<u>-239.94</u>	<u>-878.64</u>	<u>-3.7%</u>	<u>-10.2%</u>	<u>-4.5%</u>
Weber State University												
Education and General	14,353.79	1,486.46	15,840.25	13,985.52	1,302.89	15,288.41	-368.27	-183.57	-551.84	-2.6%	-12.3%	-3.5%
Southern Utah University												
Education and General	5,557.38	589.02	6,146.40	5,509.35	790.99	6,300.34	-48.03	201.97	153.94	-0.9%	34.3%	2.5%
Snow College												
Education and General	2,636.51	242.25	2,878.76	2,616.68	274.30	2,890.98	-19.83	32.05	12.22	-0.8%	13.2%	0.4%
Applied Technology Education (1)	178.61	0.00	178.61	183.74	0.00	183.74	5.13	0.00	5.13	2.9%	#DIV/0!	2.9%
Subtotal - Snow	<u>2,815.12</u>	<u>242.25</u>	<u>3,057.37</u>	<u>2,800.42</u>	<u>274.30</u>	<u>3,074.72</u>	<u>-14.70</u>	<u>32.05</u>	<u>17.35</u>	<u>-0.5%</u>	<u>13.2%</u>	<u>0.6%</u>
Dixie State College of Utah												
Education and General	4,082.22	482.11	4,564.33	3,926.13	446.15	4,372.28	-156.09	-35.96	-192.05	-3.8%	-7.5%	-4.2%
College of Eastern Utah												
Education and General	1,493.05	61.52	1,554.57	1,264.00	99.95	1,363.95	-229.05	38.43	-190.62	-15.3%	62.5%	-12.3%
San Juan Center	386.37	3.60	389.97	303.84	77.24	381.08	-82.53	73.64	-8.89	-21.4%	2045.6%	-2.3%
Subtotal - CEU	<u>1,879.42</u>	<u>65.12</u>	<u>1,944.54</u>	<u>1,567.84</u>	<u>177.19</u>	<u>1,745.03</u>	<u>-311.58</u>	<u>112.07</u>	<u>-199.51</u>	<u>-16.6%</u>	<u>172.1%</u>	<u>-10.3%</u>
Utah Valley State College												
Education and General	15,151.79	2,652.25	17,804.04	14,230.87	2,449.05	16,679.92	-920.92	-203.20	-1,124.12	-6.1%	-7.7%	-6.3%
Salt Lake Community College												
Education and General	17,787.05	979.10	18,766.15	17,273.75	912.01	18,185.76	-513.30	-67.09	-580.39	-2.9%	-6.9%	-3.1%
TOTAL - USHE	<u>101,603.37</u>	<u>13,584.93</u>	<u>115,188.30</u>	<u>99,019.06</u>	<u>13,251.25</u>	<u>112,270.31</u>	<u>-2,587.31</u>	<u>-328.18</u>	<u>-2,915.49</u>	<u>-2.5%</u>	<u>-2.4%</u>	<u>-2.5%</u>
TOTAL - USHE (without UU SOM MD)	<u>101,252.87</u>	<u>13,525.43</u>	<u>114,778.30</u>	<u>98,665.56</u>	<u>13,197.25</u>	<u>111,862.81</u>	<u>-2,584.31</u>	<u>-333.68</u>	<u>-2,917.99</u>	<u>-2.6%</u>	<u>-2.5%</u>	<u>-2.5%</u>

Table 2

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2004-05 Budget-Related FTE Enrollment			Annualized Year 2005-06 Budget-Related FTE			Difference Between Annualized Year 2004-05 and 2005-06			Percent Change Between Annualized Year 2004-05 and 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	21,598.20	3,893.05	25,491.25	21,856.49	3,908.85	25,765.34	258.29	15.80	274.09	1.2%	0.4%	1.1%
School of Medicine - MD	350.50	59.50	410.00	353.50	54.00	407.50	3.00	-5.50	-2.50	0.9%	-9.2%	-0.6%
School of Medicine - Non-MD	307.20	214.71	521.91	340.12	220.11	560.23	32.92	5.40	38.32	10.7%	2.5%	7.3%
School of Medicine - Physician Assistant	83.50	24.50	108.00	86.50	26.50	113.00	3.00	2.00	5.00	3.6%	8.2%	4.6%
Subtotal - UU	<u>22,339.40</u>	<u>4,191.76</u>	<u>26,531.16</u>	<u>22,636.61</u>	<u>4,209.46</u>	<u>26,846.07</u>	<u>297.21</u>	<u>17.70</u>	<u>314.91</u>	<u>1.3%</u>	<u>0.4%</u>	<u>1.2%</u>
Utah State University												
Education and General	12,185.29	2,291.89	14,477.18	10,582.40	2,017.01	12,599.41	-1,602.89	-274.88	-1,877.77	-13.2%	-12.0%	-13.0%
Uintah Basin Continuing Ed. Center	1,228.10	2.17	1,230.27	1,167.49	0.00	1,167.49	-60.61	-2.17	-62.78	-4.9%	0.0%	-5.1%
Southeast Utah Continuing Ed. Center	201.55	0.00	201.55	187.69	0.10	187.79	-13.86	0.10	-13.76	-6.9%	0.0%	-6.8%
Brigham City Continuing Ed. Center	487.92	19.06	506.98	1,335.12	67.15	1,402.27	847.20	48.09	895.29	173.6%	252.3%	176.6%
Tooele/Wasatch Continuing Ed. Center	1,216.18	4.85	1,221.03	1,438.67	1.98	1,440.65	222.49	-2.87	219.62	18.3%	-59.2%	18.0%
Subtotal - USU	<u>15,319.04</u>	<u>2,317.97</u>	<u>17,637.01</u>	<u>14,711.37</u>	<u>2,086.24</u>	<u>16,797.61</u>	<u>-607.67</u>	<u>-231.73</u>	<u>-839.40</u>	<u>-4.0%</u>	<u>-10.0%</u>	<u>-4.8%</u>
Weber State University												
Education and General	12,612.44	726.37	13,338.81	12,218.05	647.99	12,866.04	-394.39	-78.38	-472.77	-3.1%	-10.8%	-3.5%
Southern Utah University												
Education and General	4,754.69	567.70	5,322.39	4,690.77	598.65	5,289.42	-63.92	30.95	-32.97	-1.3%	5.5%	-0.6%
Snow College												
Education and General	2,435.93	241.75	2,677.68	2,407.05	273.93	2,680.98	-28.88	32.18	3.30	-1.2%	13.3%	0.1%
Applied Technology Education (1)	178.61	0.00	178.61	183.75	0.00	183.75	5.14	0.00	5.14	2.9%	#DIV/0!	2.9%
Subtotal - Snow	<u>2,614.54</u>	<u>241.75</u>	<u>2,856.29</u>	<u>2,590.80</u>	<u>273.93</u>	<u>2,864.73</u>	<u>-23.74</u>	<u>32.18</u>	<u>8.44</u>	<u>-0.9%</u>	<u>13.3%</u>	<u>0.3%</u>
Dixie State College of Utah												
Education and General	3,907.60	459.44	4,367.04	3,668.54	409.48	4,078.02	-239.06	-49.96	-289.02	-6.1%	-10.9%	-6.6%
College of Eastern Utah												
Education and General	1,447.15	61.32	1,508.47	1,235.04	68.08	1,303.12	-212.11	6.76	-205.35	-14.7%	11.0%	-13.6%
San Juan Center	376.57	3.60	380.17	297.13	74.07	371.20	-79.44	70.47	-8.97	-21.1%	1957.5%	-2.4%
Subtotal - CEU	<u>1,823.72</u>	<u>64.92</u>	<u>1,888.64</u>	<u>1,532.17</u>	<u>142.15</u>	<u>1,674.32</u>	<u>-291.55</u>	<u>77.23</u>	<u>-214.32</u>	<u>-16.0%</u>	<u>119.0%</u>	<u>-11.3%</u>
Utah Valley State College												
Education and General	14,134.55	1,978.46	16,113.01	12,832.26	1,663.35	14,495.61	-1,302.29	-315.11	-1,617.40	-9.2%	-15.9%	-10.0%
Salt Lake Community College												
Education and General	15,695.69	823.44	16,519.13	15,038.87	762.59	15,801.46	-656.82	-60.85	-717.67	-4.2%	-7.4%	-4.3%
TOTAL - USHE	<u>93,201.67</u>	<u>11,371.81</u>	<u>104,573.48</u>	<u>89,919.44</u>	<u>10,793.84</u>	<u>100,713.28</u>	<u>-3,282.23</u>	<u>-577.97</u>	<u>-3,860.20</u>	<u>-3.5%</u>	<u>-5.1%</u>	<u>-3.7%</u>
TOTAL - USHE (without UU SOM MD)	<u>92,851.17</u>	<u>11,312.31</u>	<u>104,163.48</u>	<u>89,565.94</u>	<u>10,739.84</u>	<u>100,305.78</u>	<u>-3,285.23</u>	<u>-572.47</u>	<u>-3,857.70</u>	<u>-3.5%</u>	<u>-5.1%</u>	<u>-3.7%</u>

Table 3

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer Term 2005-06 Budget-Related FTE (End-of-Term)			Fall Term 2005-06 Budget-Related FTE (End-of-Term)			Spring Term 2005-06 Budget-Related FTE (End-of-Term)			Academic Year 2005-06			Annualized Year 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,420.86	1,191.33	6,612.19	19,574.73	3,424.88	22,999.61	18,717.39	3,201.49	21,918.88	19,146.06	3,313.19	22,459.25	21,856.49	3,908.85	25,765.34
School of Medicine - MD	10.00	4.00	14.00	349.00	53.00	402.00	348.00	51.00	399.00	348.50	52.00	400.50	353.50	54.00	407.50
School of Medicine - Non-MD	78.67	74.60	153.27	312.60	194.00	506.60	288.97	171.61	460.58	300.79	182.81	483.60	340.12	220.11	560.23
School of Medicine - Physician Assistant	57.00	17.00	74.00	58.00	18.00	76.00	58.00	18.00	76.00	58.00	18.00	76.00	86.50	26.50	113.00
Subtotal - UU	5,566.53	1,286.93	6,853.46	20,294.33	3,689.88	23,984.21	19,412.36	3,442.10	22,854.46	19,853.35	3,566.00	23,419.35	22,636.61	4,209.46	26,846.07
Utah State University															
Education and General	1,149.54	461.01	1,610.55	10,235.64	1,882.97	12,118.61	9,779.61	1,690.03	11,469.64	10,007.63	1,786.50	11,794.13	10,582.40	2,017.01	12,599.41
Uintah Basin Continuing Ed. Center	417.30	0.00	417.30	874.40	0.00	874.40	1,043.27	0.00	1,043.27	958.84	0.00	958.84	1,167.49	0.00	1,167.49
Southeast Utah Continuing Ed. Center	107.13	0.20	107.33	135.57	0.00	135.57	132.67	0.00	132.67	134.12	0.00	134.12	187.69	0.10	187.79
Brigham City Continuing Ed. Center	691.90	67.83	759.73	1,103.03	38.73	1,141.76	875.30	27.73	903.03	989.17	33.23	1,022.40	1,335.12	67.15	1,402.27
Tooele/Wasatch Continuing Ed. Center	626.83	3.63	630.46	1,116.73	0.20	1,116.93	1,133.77	0.13	1,133.90	1,125.25	0.17	1,125.42	1,438.67	1.98	1,440.65
Subtotal - USU	2,992.70	532.67	3,525.37	13,465.37	1,921.90	15,387.27	12,964.62	1,717.89	14,682.51	13,215.01	1,819.90	15,034.91	14,711.37	2,086.24	16,797.61
Weber State University															
Education and General	2,649.45	174.70	2,824.15	11,239.12	587.47	11,826.59	10,547.53	533.80	11,081.33	10,893.33	560.64	11,453.97	12,218.05	647.99	12,866.04
Southern Utah University															
Education and General	915.87	115.43	1,031.30	4,373.10	579.10	4,952.20	4,092.57	502.77	4,595.34	4,232.84	540.94	4,773.78	4,690.77	598.65	5,289.42
Snow College															
Education and General	154.03	27.90	181.93	2,420.13	267.63	2,687.76	2,239.93	252.33	2,492.26	2,330.03	259.98	2,590.01	2,407.05	273.93	2,680.98
Applied Technology Education (1)	37.62	0.00	37.62	149.36	0.00	149.36	180.51	0.00	180.51	164.94	0.00	164.94	183.75	0.00	183.75
Subtotal - Snow	191.65	27.90	219.55	2,569.49	267.63	2,837.12	2,420.44	252.33	2,672.77	2,494.97	259.98	2,754.95	2,590.80	273.93	2,864.73
Dixie State College of Utah															
Education and General	444.68	51.45	496.13	3,717.46	435.34	4,152.80	3,174.94	332.17	3,507.11	3,446.20	383.76	3,829.96	3,668.54	409.48	4,078.02
College of Eastern Utah															
Education and General	153.07	4.13	157.20	1,222.83	70.20	1,293.03	1,094.17	61.83	1,156.00	1,158.50	66.02	1,224.52	1,235.04	68.08	1,303.12
San Juan Center	122.33	1.20	123.53	243.03	75.21	318.24	228.90	71.73	300.63	235.97	73.47	309.44	297.13	74.07	371.20
Subtotal - CEU	275.40	5.33	280.73	1,465.86	145.41	1,611.27	1,323.07	133.56	1,456.63	1,394.47	139.49	1,533.96	1,532.17	142.15	1,674.32
Utah Valley State College															
Education and General	2,516.36	780.81	3,297.17	11,981.21	1,359.13	13,340.34	11,166.94	1,186.75	12,353.69	11,574.08	1,272.94	12,847.02	12,832.26	1,663.35	14,495.61
Salt Lake Community College															
Education and General	4,264.16	327.67	4,591.83	13,399.06	628.22	14,027.28	12,414.52	569.29	12,983.81	12,906.79	598.76	13,505.55	15,038.87	762.59	15,801.46
TOTAL - USHE	19,816.80	3,302.89	23,119.69	82,505.00	9,614.08	92,119.08	77,516.99	8,670.66	86,187.65	80,011.04	9,142.41	89,153.45	89,919.44	10,793.84	100,713.28
TOTAL - USHE (without UU SOM MD)	19,806.80	3,298.89	23,105.69	82,156.00	9,561.08	91,717.08	77,168.99	8,619.66	85,788.65	79,662.54	9,090.41	88,752.95	89,565.94	10,739.84	100,305.78

* SLCC Skill Center enrollments are not considered in the enrollment reports. In 2005-06 "Budget Related" annualized fte enrollments for the Skill Center were 419.88 FTE 269.60 and for the academic year.

Table 4
 USHE 2005-06 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2005-06 Self-Support FTE (End-of-Term)			Fall Term 2005-06 Self-Support FTE (End-of-Term)			Spring Term 2005-06 Self-Support FTE (End-of-Term)			Academic Year 2005-06			Annualized Year 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	171.54	516.08	687.62	340.65	361.40	702.05	364.93	264.88	629.81	352.79	313.14	665.93	438.56	571.18	1,009.74
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	15.56	12.38	27.94	0.90	0.00	0.90	0.80	0.26	1.06	0.85	0.13	0.98	8.63	6.32	14.95
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	187.10	528.46	715.56	341.55	361.40	702.95	365.73	265.14	630.87	353.64	313.27	666.91	447.19	577.50	1,024.69
Utah State University															
Education and General	22.79	2.59	25.38	63.67	8.13	71.80	48.80	6.93	55.73	56.23	7.53	63.76	67.63	8.82	76.45
Uintah Basin Continuing Ed. Center	5.63	0.00	5.63	0.80	0.00	0.80	7.53	0.00	7.53	4.16	0.00	4.16	6.98	0.00	6.98
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13	0.07	0.00	0.07	0.06	0.00	0.06
Brigham City Continuing Ed. Center	595.30	15.00	610.30	1,169.24	12.30	1,181.54	1,700.07	5.90	1,705.97	1,434.65	9.10	1,443.75	1,732.30	16.60	1,748.90
Tooele/Wasatch Continuing Ed. Center	48.57	0.10	48.67	137.74	0.00	137.74	59.77	0.00	59.77	98.76	0.00	98.76	123.04	0.05	123.09
Subtotal - USU	672.29	17.69	689.98	1,371.45	20.43	1,391.88	1,816.30	12.83	1,829.13	1,593.87	16.63	1,610.50	1,930.01	25.47	1,955.48
Weber State University															
Education and General	589.34	372.28	961.62	1,145.49	450.06	1,595.55	1,800.11	487.46	2,287.57	1,472.80	468.76	1,941.56	1,767.47	654.90	2,422.37
Southern Utah University															
Education and General	833.49	9.14	842.63	360.93	88.70	449.63	442.73	286.83	729.56	401.83	187.76	589.59	818.58	192.34	1,010.92
Snow College															
Education and General	5.40	0.34	5.74	320.90	0.40	321.30	92.97	0.00	92.97	206.94	0.20	207.14	209.63	0.37	210.00
Applied Technology Education	0.00	0.00	0.00	-0.01	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	-0.01	-0.01	0.00	-0.01
Subtotal - Snow	5.40	0.34	5.74	320.89	0.40	321.29	92.97	0.00	92.97	206.93	0.20	207.13	209.62	0.37	209.99
Dixie State College of Utah															
Education and General	21.57	0.08	21.65	292.00	46.67	338.67	201.61	26.59	228.20	246.81	36.63	283.44	257.59	36.67	294.26
College of Eastern Utah															
Education and General	0.00	0.00	0.00	54.47	57.93	112.40	3.46	5.80	9.26	28.97	31.86	60.83	28.96	31.87	60.83
San Juan Center	0.00	0.00	0.00	0.54	-0.01	0.53	12.87	6.34	19.21	6.70	3.17	9.87	6.71	3.17	9.88
Subtotal - CEU	0.00	0.00	0.00	55.01	57.92	112.93	16.33	12.14	28.47	35.67	35.03	70.70	35.67	35.04	70.71
Utah Valley State College															
Education and General	49.07	163.59	212.66	2,096.79	652.22	2,749.01	651.36	755.60	1,406.96	1,374.07	703.91	2,077.98	1,398.61	785.70	2,184.31
Salt Lake Community College															
Education and General	197.58	16.35	213.93	1,942.51	136.36	2,078.87	2,329.67	146.13	2,475.80	2,136.09	141.24	2,277.33	2,234.88	149.42	2,384.30
TOTAL - USHE	2,555.84	1,107.93	3,663.77	7,926.62	1,814.16	9,740.78	7,716.81	1,992.72	9,709.53	7,821.71	1,903.43	9,725.14	9,099.62	2,457.41	11,557.03
TOTAL - USHE (without UU SOM MD)	2,555.84	1,107.93	3,663.77	7,926.62	1,814.16	9,740.78	7,716.81	1,992.72	9,709.53	7,821.71	1,903.43	9,725.14	9,099.62	2,457.41	11,557.03

Table 5

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2005-06 Budget-Related & Self Support FTE (End-of-Term)			Fall Term 2005-06 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2005-06 Budget-Related & Self Support FTE (End-of-Term)			Academic Year 2005-06			Annualized Year 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah														
Education and General	5,592.40	1,707.41	7,299.81	19,915.38	3,786.28	23,701.66	19,082.32	3,466.37	22,548.69	19,498.85	3,626.33	23,125.18	22,295.05	4,480.03	26,775.08
School of Medicine - MD	10.00	4.00	14.00	349.00	53.00	402.00	348.00	51.00	399.00	348.50	52.00	400.50	353.50	54.00	407.50
School of Medicine - Non-MD	94.23	86.98	181.21	313.50	194.00	507.50	289.77	171.87	461.64	301.64	182.94	484.58	348.75	226.43	575.18
School of Medicine - Physician Assistant	57.00	17.00	74.00	58.00	18.00	76.00	58.00	18.00	76.00	58.00	18.00	76.00	86.50	26.50	113.00
Subtotal - UU	5,753.63	1,815.39	7,569.02	20,635.88	4,051.28	24,687.16	19,778.09	3,707.24	23,485.33	20,206.99	3,879.27	24,086.26	23,083.80	4,786.96	27,870.76
Utah State University															
Education and General	1,172.33	463.60	1,635.93	10,299.31	1,891.10	12,190.41	9,828.41	1,696.96	11,525.37	10,063.86	1,794.03	11,857.89	10,650.03	2,025.83	12,675.86
Uintah Basin Continuing Ed. Center	422.93	0.00	422.93	875.20	0.00	875.20	1,050.80	0.00	1,050.80	963.00	0.00	963.00	1,174.47	0.00	1,174.47
Southeast Utah Continuing Ed. Center	107.13	0.20	107.33	135.57	0.00	135.57	132.80	0.00	132.80	134.19	0.00	134.19	187.75	0.10	187.85
Brigham City Continuing Ed. Center	1,287.20	82.83	1,370.03	2,272.27	51.03	2,323.30	2,575.37	33.63	2,609.00	2,423.82	42.33	2,466.15	3,067.42	83.75	3,151.17
Tooele/Wasatch Continuing Ed. Center	675.40	3.73	679.13	1,254.47	0.20	1,254.67	1,193.54	0.13	1,193.67	1,224.01	0.17	1,224.18	1,561.71	2.03	1,563.74
Subtotal - USU	3,664.99	550.36	4,215.35	14,836.82	1,942.33	16,779.15	14,780.92	1,730.72	16,511.64	14,808.88	1,836.53	16,645.41	16,641.38	2,111.71	18,753.09
Weber State University															
Education and General	3,238.79	546.98	3,785.77	12,384.61	1,037.53	13,422.14	12,347.64	1,021.26	13,368.90	12,366.13	1,029.40	13,395.53	13,985.52	1,302.89	15,288.41
Southern Utah University															
Education and General	1,749.36	124.57	1,873.93	4,734.03	667.80	5,401.83	4,535.30	789.60	5,324.90	4,634.67	728.70	5,363.37	5,509.35	790.99	6,300.34
Snow College															
Education and General	159.43	28.24	187.67	2,741.03	268.03	3,009.06	2,332.90	252.33	2,585.23	2,536.97	260.18	2,797.15	2,616.68	274.30	2,890.98
Applied Technology Education	37.62	0.00	37.62	149.35	0.00	149.35	180.51	0.00	180.51	164.93	0.00	164.93	183.74	0.00	183.74
Subtotal - Snow	197.05	28.24	225.29	2,890.38	268.03	3,158.41	2,513.41	252.33	2,765.74	2,701.90	260.18	2,962.08	2,800.42	274.30	3,074.72
Dixie State College of Utah															
Education and General	466.25	51.53	517.78	4,009.46	482.01	4,491.47	3,376.55	358.76	3,735.31	3,693.01	420.39	4,113.40	3,926.13	446.15	4,372.28
College of Eastern Utah															
Education and General	153.07	4.13	157.20	1,277.30	128.13	1,405.43	1,097.63	67.63	1,165.26	1,187.47	97.88	1,285.35	1,264.00	99.95	1,363.95
San Juan Center	122.33	1.20	123.53	243.57	75.20	318.77	241.77	78.07	319.84	242.67	76.64	319.31	303.84	77.24	381.08
Subtotal - CEU	275.40	5.33	280.73	1,520.87	203.33	1,724.20	1,339.40	145.70	1,485.10	1,430.14	174.52	1,604.66	1,567.84	177.19	1,745.03
Utah Valley State College															
Education and General	2,565.43	944.40	3,509.83	14,078.00	2,011.35	16,089.35	11,818.30	1,942.35	13,760.65	12,948.15	1,976.85	14,925.00	14,230.87	2,449.05	16,679.92
Salt Lake Community College															
Education and General	4,461.74	344.02	4,805.76	15,341.57	764.58	16,106.15	14,744.19	715.42	15,459.61	15,042.88	740.00	15,782.88	17,273.75	912.01	18,185.76
TOTAL - USHE	22,372.64	4,410.82	26,783.46	90,431.62	11,428.24	101,859.86	85,233.80	10,663.38	95,897.18	87,832.75	11,045.84	98,878.59	99,019.06	13,251.25	112,270.31
TOTAL - USHE (without UU SOM MD)	22,362.64	4,406.82	26,769.46	90,082.62	11,375.24	101,457.86	84,885.80	10,612.38	95,498.18	87,484.25	10,993.84	98,478.09	98,665.56	13,197.25	111,862.81

* SLCC Skill Center enrollments are not considered in the enrollment reports. In 2005-06 "Budget Related" annualized FTE enrollments for the Skill Center were 419.88 and 269.95 for the academic year.

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer Term 2005-06 Budget Related & Self Support Headcount (End-of-Term)			Fall Term 2005-06 Budget Related & Self Support Headcount (End-of-Term)			Spring Term 2005-06 Budget Related & Self Support Headcount (End-of-Term)		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	10,516	5,318	15,834	27,389	4,332	31,721	26,400	3,868	30,268
School of Medicine - MD	10	4	14	349	53	402	348	51	399
School of Medicine - Non-MD	171	149	320	603	261	864	519	221	740
School of Medicine - Physician Assistant	57	17	74	58	18	76	58	18	76
Less Duplicates ⁽¹⁾	-16	-6	-22	-401	-124	-525	-422	-93	-515
Subtotal - UU	10,738	5,482	16,220	27,998	4,540	32,538	26,903	4,065	30,968
Utah State University									
Education and General	2,704	846	3,550	12,232	2,127	14,359	11,701	1,934	13,635
Uintah Basin Continuing Ed. Center	1,108	0	1,108	2,282	0	2,282	2,549	0	2,549
Southeast Utah Continuing Ed. Center	227	1	228	273	0	273	265	0	265
Brigham City Continuing Ed. Center	4,708	267	4,975	6,650	224	6,874	6,289	132	6,421
Tooele/Wasatch Continuing Ed. Center	1,911	12	1,923	2,741	1	2,742	2,565	1	2,566
Less Duplicates	-1,023	-206	-1,229	-1,372	-225	-1,597	-1,381	-133	-1,514
Subtotal - USU	9,635	920	10,555	22,806	2,127	24,933	21,988	1,934	23,922
Weber State University									
Education and General	7,885	1,052	8,937	19,382	1,372	20,754	20,679	1,594	22,273
Southern Utah University									
Education and General	5,596	245	5,841	6,489	1,322	7,811	6,614	2,134	8,748
Snow College									
Education and General	417	70	487	3,511	271	3,782	2,858	255	3,113
Applied Technology Education	150	0	150	502	0	502	586	0	586
Less Duplicates	-3	0	-3	-86	0	-86	-60	0	-60
Subtotal - Snow	564	70	634	3,927	271	4,198	3,384	255	3,639
Dixie State College of Utah									
Education and General	1,730	149	1,879	8,382	1,226	9,608	5,872	523	6,395
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSC	1,730	149	1,879	8,382	1,226	9,608	5,872	523	6,395
College of Eastern Utah									
Education and General	349	12	361	1,663	243	1,906	1,418	93	1,511
San Juan Center	258	2	260	401	84	485	445	123	568
Less Duplicates	-15	0	-15	-44	-6	-50	-24	-7	-31
Subtotal - CEU	592	14	606	2,020	321	2,341	1,839	209	2,048
Utah Valley State College									
Education and General	7,664	1,658	9,322	22,322	2,597	24,919	18,284	2,787	21,071
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVSC	7,664	1,658	9,322	22,322	2,597	24,919	18,284	2,787	21,071
Salt Lake Community College									
Education and General	10,527	681	11,208	30,830	1,408	32,238	30,063	1,316	31,379
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - SLCC	10,527	681	11,208	30,830	1,408	32,238	30,063	1,316	31,379
TOTAL - USHE	54,931	10,271	65,202	144,156	15,184	159,340	135,626	14,817	150,443
TOTAL - USHE (without UU SOM MD)	54,921	10,267	65,188	143,807	15,131	158,938	135,278	14,766	150,044

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total.

(2) SLCC Skill Center enrollments are not considered in the enrollment reports. In 2005-06 "Budget-Related and Self-Support" Headcount Enrollments for Summer were 845 Resident and 42 Non Resident

Table 7

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related & Self-Supporting FTE Enrollments

Institution and Line Item	Spring Term 2004-05 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2005-06 Budget-Related & Self Support FTE (End-of-Term)			Difference Between Spring Term 2004-05 and 2005-06			% Change Between Spring Term 2004-05 and 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	18,568.57	3,052.95	21,621.52	19,082.32	3,466.37	22,548.69	513.75	413.42	927.17	2.8%	13.5%	4.3%
School of Medicine - MD	342.00	54.00	396.00	348.00	51.00	399.00	6.00	-3.00	3.00	1.8%	-5.6%	0.8%
School of Medicine - Non-MD	253.89	152.48	406.37	289.77	171.87	461.64	35.88	19.39	55.27	14.1%	12.7%	13.6%
School of Medicine - Physician Assistant	56.00	15.00	71.00	58.00	18.00	76.00	2.00	3.00	5.00	3.6%	20.0%	7.0%
Subtotal - UU	19,220.46	3,274.43	22,494.89	19,778.09	3,707.24	23,485.33	557.63	432.81	990.44	2.9%	13.2%	4.4%
Utah State University												
Education and General	12,513.70	1,929.85	14,443.55	9,828.41	1,696.96	11,525.37	-2,685.29	-232.89	-2,918.18	-21.5%	-12.1%	-20.2%
Uintah Basin Continuing Ed. Center	1,140.40	0.00	1,140.40	1,050.80	0.00	1,050.80	-89.60	0.00	-89.60	-7.9%	0.0%	-7.9%
Southeast Utah Continuing Ed. Center	175.50	0.00	175.50	132.80	0.00	132.80	-42.70	0.00	-42.70	-24.3%	0.0%	-24.3%
Brigham City Continuing Ed. Center	598.70	5.27	603.97	2,575.37	33.63	2,609.00	1,976.67	28.36	2,005.03	330.2%	538.1%	332.0%
Tooele/Wasatch Continuing Ed. Center	1,001.83	0.20	1,002.03	1,193.54	0.13	1,193.67	191.71	-0.07	191.64	19.1%	-35.0%	19.1%
Subtotal - USU	15,430.13	1,935.32	17,365.45	14,780.92	1,730.72	16,511.64	-649.21	-204.60	-853.81	-4.2%	-10.6%	-4.9%
Weber State University												
Education and General	12,742.77	1,192.47	13,935.24	12,347.64	1,021.26	13,368.90	-395.13	-171.21	-566.34	-3.1%	-14.4%	-4.1%
Southern Utah University												
Education and General	4,704.30	481.34	5,185.64	4,535.30	789.60	5,324.90	-169.00	308.26	139.26	-3.6%	64.0%	2.7%
Snow College												
Education and General	2,369.40	198.93	2,568.33	2,332.90	252.33	2,585.23	-36.50	53.40	16.90	-1.5%	26.8%	0.7%
Applied Technology Education (1)	181.28	0.00	181.28	180.51	0.00	180.51	-0.77	0.00	-0.77	-0.4%	#DIV/0!	-0.4%
Subtotal - Snow	2,550.68	198.93	2,749.61	2,513.41	252.33	2,765.74	-37.27	53.40	16.13	-1.5%	26.8%	0.6%
Dixie State College of Utah												
Education and General	3,431.36	389.86	3,821.22	3,376.55	358.76	3,735.31	-54.81	-31.10	-85.91	-1.6%	-8.0%	-2.2%
College of Eastern Utah												
Education and General	1,291.20	53.97	1,345.17	1,097.63	67.63	1,165.26	-193.57	13.66	-179.91	-15.0%	25.3%	-13.4%
San Juan Center	323.07	1.73	324.80	241.77	78.07	319.84	-81.30	76.34	-4.96	-25.2%	4412.7%	-1.5%
Subtotal - CEU	1,614.27	55.70	1,669.97	1,339.40	145.70	1,485.10	-274.87	90.00	-184.87	-17.0%	161.6%	-11.1%
Utah Valley State College												
Education and General	12,677.07	2,066.26	14,743.33	11,818.30	1,942.35	13,760.65	-858.77	-123.91	-982.68	-6.8%	-6.0%	-6.7%
Salt Lake Community College												
Education and General	15,446.67	674.74	16,121.41	14,744.19	715.42	15,459.61	-702.48	40.68	-661.80	-4.5%	6.0%	-4.1%
TOTAL - USHE	87,817.71	10,269.05	98,086.76	85,233.80	10,663.38	95,897.18	-2,583.91	394.33	-2,189.58	-2.9%	3.8%	-2.2%
TOTAL - USHE (without UU SOM MD)	87,475.71	10,215.05	97,690.76	84,885.80	10,612.38	95,498.18	-2,589.91	397.33	-2,192.58	-3.0%	3.9%	-2.2%

USHE 2005-06 End-of-Year Enrollment Report

Budget-Related & Self-Supporting Unduplicated Headcount Enrollments

Institution and Line Item	Spring Term 2004-05 Unduplicated Headcounts (End-of-Term)			Spring Term 2005-06 Unduplicated Headcounts (End-of-Term)			Difference Between Annualized Year 2004-05 and 2005-06			% Change Between Annualized Year 2004-05 and 2005-06		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,405	4,923	28,328	26,400	3,868	30,268	2,995	-1,055	1,940	12.8%	-21.4%	6.8%
School of Medicine - MD	342	54	396	348	51	399	6	-3	3	1.8%	-5.6%	0.8%
School of Medicine - Non-MD	430	202	632	519	221	740	89	19	108	20.7%	9.4%	17.1%
School of Medicine - Physician Assistant	56	15	71	58	18	76	2	3	5	3.6%	20.0%	7.0%
Less Duplicates ⁽¹⁾	-368	-94	-462	-422	-93	-515	-54	1	-53	14.7%	-1.1%	11.5%
Subtotal - UU	23,865	5,100	28,965	26,903	4,065	30,968	3,038	-1,035	2,003	12.7%	-20.3%	6.9%
Utah State University												
Education and General	16,987	2,115	19,102	11,701	1,934	13,635	-5,286	-181	-5,467	-31.1%	-8.6%	-28.6%
Uintah Basin Continuing Ed. Center	2,490	0	2,490	2,549	0	2,549	59	0	59	2.4%	0.0%	2.4%
Southeast Utah Continuing Ed. Center	334	0	334	265	0	265	-69	0	-69	-20.7%	0.0%	-20.7%
Brigham City Continuing Ed. Center	1,617	21	1,638	6,289	132	6,421	4,672	111	4,783	288.9%	528.6%	292.0%
Tooele/Wasatch Continuing Ed. Center	2,055	1	2,056	2,565	1	2,566	510	0	510	24.8%	0.0%	24.8%
Less Duplicates	-690	-22	-712	-1,381	-133	-1,514	-691	-111	-802	100.1%	504.5%	112.6%
Subtotal - USU	22,793	2,115	24,908	21,988	1,934	23,922	-805	-181	-986	-3.5%	-8.6%	-4.0%
Weber State University												
Education and General	20,890	1,596	22,486	20,679	1,594	22,273	-211	-2	-213	-1.0%	-0.1%	-0.9%
Southern Utah University												
Education and General	7,750	489	8,239	6,614	2,134	8,748	-1,136	1,645	509	-14.7%	336.4%	6.2%
Snow College												
Education and General	2,906	248	3,154	2,858	255	3,113	-48	7	-41	-1.7%	2.8%	-1.3%
Applied Technology Education (1)	683	0	683	586	0	586	-97	0	-97	-14.2%	0.0%	-14.2%
Less Duplicates	-82	0	-82	-60	0	-60	22	0	22	0.0%	0.0%	0.0%
Subtotal - Snow	3,507	248	3,755	3,384	255	3,639	-123	7	-116	-3.5%	2.8%	-3.1%
Dixie State College of Utah												
Education and General	5,608	690	6,298	5,872	523	6,395	264	-167	97	4.7%	-24.2%	1.5%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - DSC	5,608	690	6,298	5,872	523	6,395	264	-167	97	4.7%	-24.2%	1.5%
College of Eastern Utah												
Education and General	1,646	49	1,695	1,418	93	1,511	-228	44	-184	-13.9%	89.8%	-10.9%
San Juan Center	519	2	521	445	123	568	-74	121	47	-14.3%	6050.0%	9.0%
Less Duplicates	0	0	0	-24	-7	-31	-24	-7	-31	0.0%	0.0%	0.0%
Subtotal - CEU	2,165	51	2,216	1,839	209	2,048	-326	158	-168	-15.1%	309.8%	-7.6%
Utah Valley State College												
Education and General	18,284	2,787	21,071	18,284	2,787	21,071	0	0	0	0.0%	0.0%	0.0%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - UVSC	18,284	2,787	21,071	18,284	2,787	21,071	0	0	0	0.0%	0.0%	0.0%
Salt Lake Community College												
Education and General	30,483	1,228	31,711	30,063	1,316	31,379	-420	88	-332	-1.4%	7.2%	-1.0%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - SLCC	30,483	1,228	31,711	30,063	1,316	31,379	-420	88	-332	-1.4%	7.2%	-1.0%
TOTAL - USHE	135,345	14,304	149,649	135,626	14,817	150,443	281	513	794	0.2%	3.6%	0.5%
TOTAL - USHE (without UU SOM MD)	135,003	14,250	149,253	135,278	14,766	150,044	275	516	791	0.2%	3.6%	0.5%

⁽¹⁾ Duplicated headcounts between line items are subtracted to give an unduplicated total.

Table 9

USHE 2005-06 End-of-Year Enrollment Report

Comparisons Between Funded Enrollment Targets

Institution and Line Item	Funded Enrollment Targets 2005-06	Budget-Related Annualized Actuals 2005-06	Differences From Targets	Percent Change
University of Utah				
Education and General	23,470	25,765	2,295	9.8%
School of Medicine - MD ⁽¹⁾	400	408	8	1.9%
School of Medicine - Non-MD	402	560	158	39.4%
School of Medicine - Physician Assistant	83	113	30	36.1%
Subtotal - UU	<u>24,355</u>	<u>26,846</u>	<u>2,491</u>	<u>10.2%</u>
Utah State University				
Education and General	14,877	12,599	-2,278	-15.3%
Uintah Basin Continuing Ed. Center	851	1,167	316	37.2%
Southeast Utah Continuing Ed. Center	150	188	38	25.2%
Brigham City Continuing Ed. Center	381	1,402	1,021	268.0%
Tooele/Wasatch Continuing Ed. Center	952	1,441	489	51.3%
Subtotal - USU	<u>17,211</u>	<u>16,798</u>	<u>-413</u>	<u>-2.4%</u>
Weber State University				
Education and General	12,811	12,866	55	0.4%
Southern Utah University				
Education and General	5,513	5,289	-224	-4.1%
Snow College				
Education and General	2,722	2,681	-41	-1.5%
Applied Technology Education	205	184	-21	-10.4%
Subtotal - Snow	<u>2,927</u>	<u>2,865</u>	<u>-62</u>	<u>-2.1%</u>
Dixie State College of Utah				
Education and General	4,153	4,078	-75	-1.8%
College of Eastern Utah				
Education and General	1,614	1,303	-311	-19.3%
San Juan Center	379	371	-8	-2.1%
Subtotal - CEU	<u>1,993</u>	<u>1,674</u>	<u>-319</u>	<u>-16.0%</u>
Utah Valley State College				
Education and General	15,244	14,496	-748	-4.9%
Salt Lake Community College				
Education and General	15,101	15,801	700	4.6%
TOTAL - USHE	<u>99,308</u>	<u>100,713</u>	<u>1,405</u>	<u>1.4%</u>
TOTAL - USHE (without UU SOM MD)	<u>98,908</u>	<u>100,306</u>	<u>1,398</u>	<u>1.4%</u>

⁽¹⁾ The U of U's School of Medicine funded target is set at 400.