

Table 1

USHE 2004-05 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Annualized Year 2003-04 Budget-Related & Self Support FTE			Annualized Year 2004-05 Budget-Related & Self Support FTE			Difference Between Annualized Year 2004-05 and 2003-04			Percent Change Between Annualized Year 2004-05 and 2003-04		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,148.75	4,162.11	26,310.86	21,947.02	4,435.41	26,382.43	-201.73	273.30	71.57	-0.9%	6.6%	0.3%
School of Medicine - MD	352.50	60.00	412.50	350.50	59.50	410.00	-2.00	-0.50	-2.50	-0.6%	-0.8%	-0.6%
School of Medicine - Non-MD	279.44	204.99	484.43	315.50	217.56	533.06	36.06	12.57	48.63	12.9%	6.1%	10.0%
School of Medicine - Physician Assistant	84.00	24.50	108.50	83.50	24.50	108.00	-0.50	0.00	-0.50	-0.6%	0.0%	-0.5%
Subtotal - UU	<u>22,864.69</u>	<u>4,451.60</u>	<u>27,316.29</u>	<u>22,696.52</u>	<u>4,736.97</u>	<u>27,433.49</u>	<u>-168.17</u>	<u>285.37</u>	<u>117.20</u>	<u>-0.7%</u>	<u>6.4%</u>	<u>0.4%</u>
Utah State University												
Education and General	14,066.09	2,437.17	16,503.26	13,947.96	2,325.50	16,273.46	-118.13	-111.67	-229.80	-0.8%	-4.6%	-1.4%
Uintah Basin Continuing Ed. Center	1,136.82	0.00	1,136.82	1,231.56	2.24	1,233.80	94.74	2.24	96.98	8.3%	0.0%	8.5%
Southeast Utah Continuing Ed. Center	166.00	0.00	166.00	202.32	0.00	202.32	36.32	0.00	36.32	21.9%	0.0%	21.9%
Brigham City Continuing Ed. Center	561.51	8.60	570.11	619.79	19.06	638.85	58.28	10.46	68.74	10.4%	121.6%	12.1%
Tooele/Wasatch Continuing Ed. Center	1,136.25	1.22	1,137.47	1,278.45	4.85	1,283.30	142.20	3.63	145.83	12.5%	297.5%	12.8%
Subtotal - USU	<u>17,066.67</u>	<u>2,446.99</u>	<u>19,513.66</u>	<u>17,280.08</u>	<u>2,351.65</u>	<u>19,631.73</u>	<u>213.41</u>	<u>-95.34</u>	<u>118.07</u>	<u>1.3%</u>	<u>-3.9%</u>	<u>0.6%</u>
Weber State University												
Education and General	14,743.09	1,394.24	16,137.33	14,353.79	1,486.46	15,840.25	-389.30	92.22	-297.08	-2.6%	6.6%	-1.8%
Southern Utah University												
Education and General	5,217.00	542.36	5,759.36	5,557.38	589.02	6,146.40	340.38	46.66	387.04	6.5%	8.6%	6.7%
Snow College												
Education and General	2,569.72	263.95	2,833.67	2,636.51	242.25	2,878.76	66.79	-21.70	45.09	2.6%	-8.2%	1.6%
Applied Technology Education (1)	181.49	0.17	181.66	178.61	0.00	178.61	-2.88	-0.17	-3.05	-1.6%	-100.0%	-1.7%
Subtotal - Snow	<u>2,751.21</u>	<u>264.12</u>	<u>3,015.33</u>	<u>2,815.12</u>	<u>242.25</u>	<u>3,057.37</u>	<u>63.91</u>	<u>-21.87</u>	<u>42.04</u>	<u>2.3%</u>	<u>-8.3%</u>	<u>1.4%</u>
Dixie State College of Utah												
Education and General	4,138.35	444.20	4,582.55	4,082.22	482.11	4,564.33	-56.13	37.91	-18.22	-1.4%	8.5%	-0.4%
College of Eastern Utah												
Education and General	1,572.05	59.95	1,632.00	1,493.05	61.52	1,554.57	-79.00	1.57	-77.43	-5.0%	2.6%	-4.7%
San Juan Center	459.54	2.44	461.98	386.37	3.60	389.97	-73.17	1.16	-72.01	-15.9%	47.5%	-15.6%
Subtotal - CEU	<u>2,031.59</u>	<u>62.39</u>	<u>2,093.98</u>	<u>1,879.42</u>	<u>65.12</u>	<u>1,944.54</u>	<u>-152.17</u>	<u>2.73</u>	<u>-149.44</u>	<u>-7.5%</u>	<u>4.4%</u>	<u>-7.1%</u>
Utah Valley State College												
Education and General	15,646.97	2,733.65	18,380.62	15,151.79	2,652.25	17,804.04	-495.18	-81.40	-576.58	-3.2%	-3.0%	-3.1%
Salt Lake Community College												
Education and General	17,493.66	919.04	18,412.70	17,787.05	979.10	18,766.15	293.39	60.06	353.45	1.7%	6.5%	1.9%
TOTAL - USHE	<u>101,953.23</u>	<u>13,258.59</u>	<u>115,211.82</u>	<u>101,603.37</u>	<u>13,584.93</u>	<u>115,188.30</u>	<u>-347.86</u>	<u>326.84</u>	<u>-21.02</u>	<u>-0.3%</u>	<u>2.5%</u>	<u>0.0%</u>
TOTAL - USHE (without UU SOM MD)	<u>101,600.73</u>	<u>13,198.59</u>	<u>114,799.32</u>	<u>101,252.87</u>	<u>13,525.43</u>	<u>114,778.30</u>	<u>-349.86</u>	<u>326.34</u>	<u>-23.52</u>	<u>-0.3%</u>	<u>2.5%</u>	<u>0.0%</u>

Table 2

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related FTE Enrollments

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Annualized Year 2003-04 Budget-Related FTE Enrollment			Annualized Year 2004-05 Budget-Related FTE			Difference Between Annualized Year 2004-05 and 2003-04			Percent Change Between Annualized Year 2004-05 and 2003-04		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	21,559.80	3,839.60	25,399.40	21,598.20	3,893.05	25,491.25	38.40	53.45	91.85	0.2%	1.4%	0.4%
School of Medicine - MD	352.50	60.00	412.50	350.50	59.50	410.00	-2.00	-0.50	-2.50	-0.6%	-0.8%	-0.6%
School of Medicine - Non-MD	272.69	202.44	475.13	307.20	214.71	521.91	34.51	12.27	46.78	12.7%	6.1%	9.8%
School of Medicine - Physician Assistant	84.00	24.50	108.50	83.50	24.50	108.00	-0.50	0.00	-0.50	-0.6%	0.0%	-0.5%
Subtotal - UU	<u>22,268.99</u>	<u>4,126.54</u>	<u>26,395.53</u>	<u>22,339.40</u>	<u>4,191.76</u>	<u>26,531.16</u>	<u>70.41</u>	<u>65.22</u>	<u>135.63</u>	<u>0.3%</u>	<u>1.6%</u>	<u>0.5%</u>
Utah State University												
Education and General	12,618.51	2,403.10	15,021.61	12,185.29	2,291.89	14,477.18	-433.22	-111.21	-544.43	-3.4%	-4.6%	-3.6%
Uintah Basin Continuing Ed. Center	1,125.63	0.00	1,125.63	1,228.10	2.17	1,230.27	102.47	2.17	104.64	9.1%	0.0%	9.3%
Southeast Utah Continuing Ed. Center	158.20	0.00	158.20	201.55	0.00	201.55	43.35	0.00	43.35	27.4%	0.0%	27.4%
Brigham City Continuing Ed. Center	457.00	8.20	465.20	487.92	19.06	506.98	30.92	10.86	41.78	6.8%	132.4%	9.0%
Tooele/Wasatch Continuing Ed. Center	1,057.79	1.15	1,058.94	1,216.18	4.85	1,221.03	158.39	3.70	162.09	15.0%	321.7%	15.3%
Subtotal - USU	<u>15,417.13</u>	<u>2,412.45</u>	<u>17,829.58</u>	<u>15,319.04</u>	<u>2,317.97</u>	<u>17,637.01</u>	<u>-98.09</u>	<u>-94.48</u>	<u>-192.57</u>	<u>-0.6%</u>	<u>-3.9%</u>	<u>-1.1%</u>
Weber State University												
Education and General	13,026.47	761.81	13,788.28	12,612.44	726.37	13,338.81	-414.03	-35.44	-449.47	-3.2%	-4.7%	-3.3%
Southern Utah University												
Education and General	4,601.23	533.87	5,135.10	4,754.69	567.70	5,322.39	153.46	33.83	187.29	3.3%	6.3%	3.6%
Snow College												
Education and General	2,362.50	263.49	2,625.99	2,435.93	241.75	2,677.68	73.43	-21.74	51.69	3.1%	-8.3%	2.0%
Applied Technology Education (1)	181.49	0.17	181.66	178.61	0.00	178.61	-2.88	-0.17	-3.05	-1.6%	-100.0%	-1.7%
Subtotal - Snow	<u>2,543.99</u>	<u>263.66</u>	<u>2,807.65</u>	<u>2,614.54</u>	<u>241.75</u>	<u>2,856.29</u>	<u>70.55</u>	<u>-21.91</u>	<u>48.64</u>	<u>2.8%</u>	<u>-8.3%</u>	<u>1.7%</u>
Dixie State College of Utah												
Education and General	3,980.84	430.36	4,411.20	3,907.60	459.44	4,367.04	-73.24	29.08	-44.16	-1.8%	6.8%	-1.0%
College of Eastern Utah												
Education and General	1,439.09	57.18	1,496.27	1,447.15	61.32	1,508.47	8.06	4.14	12.20	0.6%	7.2%	0.8%
San Juan Center	427.57	2.44	430.01	376.57	3.60	380.17	-51.00	1.16	-49.84	-11.9%	47.5%	-11.6%
Subtotal - CEU	<u>1,866.66</u>	<u>59.62</u>	<u>1,926.28</u>	<u>1,823.72</u>	<u>64.92</u>	<u>1,888.64</u>	<u>-42.94</u>	<u>5.30</u>	<u>-37.64</u>	<u>-2.3%</u>	<u>8.9%</u>	<u>-2.0%</u>
Utah Valley State College												
Education and General	14,623.16	2,055.78	16,678.94	14,134.55	1,978.46	16,113.01	-488.61	-77.32	-565.93	-3.3%	-3.8%	-3.4%
Salt Lake Community College												
Education and General	15,843.48	727.28	16,570.76	15,695.69	823.44	16,519.13	-147.79	96.16	-51.63	-0.9%	13.2%	-0.3%
TOTAL - USHE	<u>94,171.95</u>	<u>11,371.37</u>	<u>105,543.32</u>	<u>93,201.67</u>	<u>11,371.81</u>	<u>104,573.48</u>	<u>-970.28</u>	<u>0.44</u>	<u>-969.84</u>	<u>-1.0%</u>	<u>0.0%</u>	<u>-0.9%</u>
TOTAL - USHE (without UU SOM MD)	<u>93,819.45</u>	<u>11,311.37</u>	<u>105,130.82</u>	<u>92,851.17</u>	<u>11,312.31</u>	<u>104,163.48</u>	<u>-968.28</u>	<u>0.94</u>	<u>-967.34</u>	<u>-1.0%</u>	<u>0.0%</u>	<u>-0.9%</u>

Table 3

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Summer Term 2004-05 Budget-Related FTE (End-of-Term)			Fall Term 2004-05 Budget-Related FTE (Composite)			Spring Term 2004-05 Budget-Related FTE (Composite)			Academic Year 2004-05			Annualized Year 2004-05		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,331.55	1,175.38	6,506.93	19,229.05	3,428.73	22,657.78	18,635.79	3,181.98	21,817.77	18,932.42	3,305.36	22,237.78	21,598.20	3,893.05	25,491.25
School of Medicine - MD	3.00	5.00	8.00	351.00	58.00	409.00	347.00	56.00	403.00	349.00	57.00	406.00	350.50	59.50	410.00
School of Medicine - Non-MD	73.53	78.37	151.90	279.13	189.72	468.85	261.74	161.33	423.07	270.44	175.53	445.97	307.20	214.71	521.91
School of Medicine - Physician Assistant	57.00	14.00	71.00	53.00	19.00	72.00	57.00	16.00	73.00	55.00	17.50	72.50	83.50	24.50	108.00
Subtotal - UU	5,465.08	1,272.75	6,737.83	19,912.18	3,695.45	23,607.63	19,301.53	3,415.31	22,716.84	19,606.86	3,555.39	23,162.25	22,339.40	4,191.76	26,531.16
Utah State University															
Education and General	1,780.70	563.97	2,344.67	11,587.41	2,117.78	13,705.19	11,002.47	1,902.02	12,904.49	11,294.94	2,009.90	13,304.84	12,185.29	2,291.89	14,477.18
Uintah Basin Continuing Ed. Center	400.43	4.33	404.76	915.83	0.00	915.83	1,139.93	0.00	1,139.93	1,027.88	0.00	1,027.88	1,228.10	2.17	1,230.27
Southeast Utah Continuing Ed. Center	76.90	0.00	76.90	153.40	0.00	153.40	172.80	0.00	172.80	163.10	0.00	163.10	201.55	0.00	201.55
Brigham City Continuing Ed. Center	126.87	25.77	152.64	410.63	7.07	417.70	438.33	5.27	443.60	424.48	6.17	430.65	487.92	19.06	506.98
Tooele/Wasatch Continuing Ed. Center	486.80	8.17	494.97	985.75	1.33	987.08	959.80	0.20	960.00	972.78	0.77	973.55	1,216.18	4.85	1,221.03
Subtotal - USU	2,871.70	602.24	3,473.94	14,053.02	2,126.18	16,179.20	13,713.33	1,907.49	15,620.82	13,883.18	2,016.84	15,900.02	15,319.04	2,317.97	17,637.01
Weber State University															
Education and General	2,766.02	162.77	2,928.79	11,473.65	676.87	12,150.52	10,985.20	613.10	11,598.30	11,229.43	644.99	11,874.42	12,612.44	726.37	13,338.81
Southern Utah University															
Education and General	903.27	124.10	1,027.37	4,473.70	519.63	4,993.33	4,132.41	491.67	4,624.08	4,303.06	505.65	4,808.71	4,754.69	567.70	5,322.39
Snow College															
Education and General	200.06	19.43	219.49	2,435.30	265.40	2,700.70	2,236.50	198.67	2,435.17	2,335.90	232.04	2,567.94	2,435.93	241.75	2,677.68
Applied Technology Education (1)	34.47	0.00	34.47	141.46	0.00	141.46	181.28	0.00	181.28	161.37	0.00	161.37	178.61	0.00	178.61
Subtotal - Snow	234.53	19.43	253.96	2,576.76	265.40	2,842.16	2,417.78	198.67	2,616.45	2,497.27	232.04	2,729.31	2,614.54	241.75	2,856.29
Dixie State College of Utah															
Education and General	490.00	53.20	543.20	3,864.15	474.56	4,338.71	3,461.04	391.12	3,852.16	3,662.60	432.84	4,095.44	3,907.60	459.44	4,367.04
College of Eastern Utah															
Education and General	186.53	6.30	192.83	1,445.77	66.10	1,511.87	1,262.00	50.23	1,312.23	1,353.89	58.17	1,412.06	1,447.15	61.32	1,508.47
San Juan Center	113.23	2.60	115.83	334.17	1.93	336.10	305.73	2.67	308.40	319.95	2.30	322.25	376.57	3.60	380.17
Subtotal - CEU	299.76	8.90	308.66	1,779.94	68.03	1,847.97	1,567.73	52.90	1,620.63	1,673.84	60.47	1,734.31	1,823.72	64.92	1,888.64
Utah Valley State College															
Education and General	2,891.16	757.62	3,648.78	13,057.72	1,717.46	14,775.18	12,320.22	1,481.83	13,802.05	12,688.97	1,599.65	14,288.62	14,134.55	1,978.46	16,113.01
Salt Lake Community College															
Education and General	4,342.92	295.56	4,638.48	13,727.24	736.19	14,463.43	13,321.22	615.12	13,936.34	13,524.23	675.66	14,199.89	15,695.69	823.44	16,519.13
TOTAL - USHE	20,264.44	3,296.57	23,561.01	84,918.36	10,279.77	95,198.13	81,220.46	9,167.21	90,387.67	83,069.44	9,723.53	92,792.97	93,201.67	11,371.81	104,573.48
TOTAL - USHE (without UU SOM MD)	20,261.44	3,291.57	23,553.01	84,567.36	10,221.77	94,789.13	80,873.46	9,111.21	89,984.67	82,720.44	9,666.53	92,386.97	92,851.17	11,312.31	104,163.48

* SLCC Skill Center enrollments are not considered in the enrollment reports. In 2004-05 "Budget Related" annualized fte enrollments for the Skill Center were 377.66 FTE and 298.29 for the academic year.

Table 4

USHE 2004-05 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Summer Term 2004-05 Self-Support FTE (End-of-Term)			Fall Term 2004-05 Self-Support FTE (Composite)			Spring Term 2004-05 Self-Support FTE (Composite)			Academic Year 2004-05			Annualized Year 2004-05		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	170.49	449.56	620.05	294.63	207.54	502.17	232.53	427.63	660.16	263.58	317.58	581.16	348.82	542.36	891.18
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	15.00	5.20	20.20	0.40	0.20	0.60	1.19	0.30	1.49	0.79	0.25	1.04	8.30	2.85	11.15
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	185.49	454.76	640.25	295.03	207.74	502.77	233.72	427.93	661.65	264.37	317.83	582.20	357.12	545.21	902.33
Utah State University															
Education and General	900.73	22.90	923.63	1,221.83	25.70	1,247.53	1,402.77	18.63	1,421.40	1,312.30	22.17	1,334.47	1,762.67	33.61	1,796.28
Uintah Basin Continuing Ed. Center	4.44	0.14	4.58	1.54	0.00	1.54	0.94	0.00	0.94	1.24	0.00	1.24	3.46	0.07	3.53
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.13	0.00	0.13	1.40	0.00	1.40	0.77	0.00	0.77	0.77	0.00	0.77
Brigham City Continuing Ed. Center	3.06	0.00	3.06	98.14	0.00	98.14	162.54	0.00	162.54	130.34	0.00	130.34	131.87	0.00	131.87
Tooele/Wasatch Continuing Ed. Center	45.10	0.00	45.10	51.67	0.00	51.67	27.77	0.00	27.77	39.72	0.00	39.72	62.27	0.00	62.27
Subtotal - USU	953.33	23.04	976.37	1,373.31	25.70	1,399.01	1,595.42	18.63	1,614.05	1,484.37	22.17	1,506.54	1,961.04	33.68	1,994.72
Weber State University															
Education and General	450.21	379.77	829.98	1,276.22	581.99	1,858.21	1,756.27	558.41	2,314.68	1,516.24	570.20	2,086.44	1,741.35	760.09	2,501.44
Southern Utah University															
Education and General	764.11	14.70	778.81	356.98	14.83	371.81	484.29	13.11	497.40	420.63	13.97	434.60	802.69	21.32	824.01
Snow College															
Education and General	5.00	0.74	5.74	293.23	0.00	293.23	102.93	0.26	103.19	198.08	0.13	198.21	200.58	0.50	201.08
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	5.00	0.74	5.74	293.23	0.00	293.23	102.93	0.26	103.19	198.08	0.13	198.21	200.58	0.50	201.08
Dixie State College of Utah															
Education and General	32.57	1.59	34.16	231.35	33.22	264.57	85.32	10.53	95.85	158.33	21.88	180.21	174.62	22.67	197.29
College of Eastern Utah															
Education and General	1.40	0.00	1.40	77.26	0.40	77.66	13.13	0.00	13.13	45.19	0.20	45.39	45.90	0.20	46.10
San Juan Center	0.00	0.00	0.00	10.26	0.00	10.26	9.34	0.00	9.34	9.80	0.00	9.80	9.80	0.00	9.80
Subtotal - CEU	1.40	0.00	1.40	87.52	0.40	87.92	22.47	0.00	22.47	54.99	0.20	55.19	55.70	0.20	55.90
Utah Valley State College															
Education and General	145.15	133.46	278.61	1,350.53	587.98	1,938.51	538.80	626.15	1,164.95	944.67	607.06	1,551.73	1,017.24	673.79	1,691.03
Salt Lake Community College															
Education and General	163.41	7.44	170.85	1,834.72	154.27	1,988.99	2,184.58	149.62	2,334.20	2,009.65	151.94	2,161.59	2,091.36	155.66	2,247.02
TOTAL - USHE	2,700.67	1,015.50	3,716.17	7,098.89	1,606.13	8,705.02	7,003.80	1,804.64	8,808.44	7,051.33	1,705.38	8,756.71	8,401.70	2,213.12	10,614.82
TOTAL - USHE (without UU SOM MD)	2,700.67	1,015.50	3,716.17	7,098.89	1,606.13	8,705.02	7,003.80	1,804.64	8,808.44	7,051.33	1,705.38	8,756.71	8,401.70	2,213.12	10,614.82

Table 5

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Summer Term 2004-05 Budget-Related & Self Support FTE (End-of-Term)			Fall Term 2004-05 Budget-Related & Self Support FTE (Composite)			Spring Term 2004-05 Budget-Related & Self Support FTE (Composite)			Academic Year 2004-05			Annualized Year 2004-05		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah														
Education and General	5,502.04	1,624.94	7,126.98	19,523.68	3,636.27	23,159.95	18,868.32	3,609.61	22,477.93	19,196.00	3,622.94	22,818.94	21,947.02	4,435.41	26,382.43
School of Medicine - MD	3.00	5.00	8.00	351.00	58.00	409.00	347.00	56.00	403.00	349.00	57.00	406.00	350.50	59.50	410.00
School of Medicine - Non-MD	88.53	83.57	172.10	279.53	189.92	469.45	262.93	161.63	424.56	271.23	175.78	447.01	315.50	217.56	533.06
School of Medicine - Physician Assistant	57.00	14.00	71.00	53.00	19.00	72.00	57.00	16.00	73.00	55.00	17.50	72.50	83.50	24.50	108.00
Subtotal - UU	5,650.57	1,727.51	7,378.08	20,207.21	3,903.19	24,110.40	19,535.25	3,843.24	23,378.49	19,871.23	3,873.22	23,744.45	22,696.52	4,736.97	27,433.49
Utah State University															
Education and General	2,681.43	586.87	3,268.30	12,809.24	2,143.48	14,952.72	12,405.24	1,920.65	14,325.89	12,607.24	2,032.07	14,639.31	13,947.96	2,325.50	16,273.46
Uintah Basin Continuing Ed. Center	404.87	4.47	409.34	917.37	0.00	917.37	1,140.87	0.00	1,140.87	1,029.12	0.00	1,029.12	1,231.56	2.24	1,233.80
Southeast Utah Continuing Ed. Center	76.90	0.00	76.90	153.53	0.00	153.53	174.20	0.00	174.20	163.87	0.00	163.87	202.32	0.00	202.32
Brigham City Continuing Ed. Center	129.93	25.77	155.70	508.77	7.07	515.84	600.87	5.27	606.14	554.82	6.17	560.99	619.79	19.06	638.85
Tooele/Wasatch Continuing Ed. Center	531.90	8.17	540.07	1,037.42	1.33	1,038.75	987.57	0.20	987.77	1,012.50	0.77	1,013.27	1,278.45	4.85	1,283.30
Subtotal - USU	3,825.03	625.28	4,450.31	15,426.33	2,151.88	17,578.21	15,308.75	1,926.12	17,234.87	15,367.55	2,039.01	17,406.56	17,280.08	2,351.65	19,631.73
Weber State University															
Education and General	3,216.23	542.54	3,758.77	12,749.87	1,258.86	14,008.73	12,741.47	1,171.51	13,912.98	12,745.67	1,215.19	13,960.86	14,353.79	1,486.46	15,840.25
Southern Utah University															
Education and General	1,667.38	138.80	1,806.18	4,830.68	534.46	5,365.14	4,616.70	504.78	5,121.48	4,723.69	519.62	5,243.31	5,557.38	589.02	6,146.40
Snow College															
Education and General	205.06	20.17	225.23	2,728.53	265.40	2,993.93	2,339.43	198.93	2,538.36	2,533.98	232.17	2,766.15	2,636.51	242.25	2,878.76
Applied Technology Education	34.47	0.00	34.47	141.46	0.00	141.46	181.28	0.00	181.28	161.37	0.00	161.37	178.61	0.00	178.61
Subtotal - Snow	239.53	20.17	259.70	2,869.99	265.40	3,135.39	2,520.71	198.93	2,719.64	2,695.35	232.17	2,927.52	2,815.12	242.25	3,057.37
Dixie State College of Utah															
Education and General	522.57	54.79	577.36	4,095.50	507.78	4,603.28	3,546.36	401.65	3,948.01	3,820.93	454.72	4,275.65	4,082.22	482.11	4,564.33
College of Eastern Utah															
Education and General	187.93	6.30	194.23	1,523.03	66.50	1,589.53	1,275.13	50.23	1,325.36	1,399.08	58.37	1,457.45	1,493.05	61.52	1,554.57
San Juan Center	113.23	2.60	115.83	344.43	1.93	346.36	315.07	2.67	317.74	329.75	2.30	332.05	386.37	3.60	389.97
Subtotal - CEU	301.16	8.90	310.06	1,867.46	68.43	1,935.89	1,590.20	52.90	1,643.10	1,728.83	60.67	1,789.50	1,879.42	65.12	1,944.54
Utah Valley State College															
Education and General	3,036.31	891.08	3,927.39	14,408.25	2,305.44	16,713.69	12,859.02	2,107.98	14,967.00	13,633.64	2,206.71	15,840.35	15,151.79	2,652.25	17,804.04
Salt Lake Community College															
Education and General	4,506.33	303.00	4,809.33	15,561.96	890.46	16,452.42	15,505.80	764.74	16,270.54	15,533.88	827.60	16,361.48	17,787.05	979.10	18,766.15
TOTAL - USHE	22,965.11	4,312.07	27,277.18	92,017.25	11,885.90	103,903.15	88,224.26	10,971.85	99,196.11	90,120.77	11,428.91	101,549.68	101,603.37	13,584.93	115,188.30
TOTAL - USHE (without UU SOM MD)	22,962.11	4,307.07	27,269.18	91,666.25	11,827.90	103,494.15	87,877.26	10,915.85	98,793.11	89,771.77	11,371.91	101,143.68	101,252.87	13,525.43	114,778.30

* SLCC Skill Center enrollments are not considered in the enrollment reports. In 2004-05 "Budget Related & " annualized fte enrollments for the Skill Center were 420.72 FTE and 333.51 for the academic year.

Table 6

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Summer Term 2004-05 Budget Related & Self Support Headcount (End-of-Term)			Fall Term 2004-05 Budget Related & Self Support Headcount (Composite)			Spring Term 2004-05 Budget Related & Self Support Headcount (Composite)		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	10,890	4,767	15,657	25,649	5,522	31,171	23,862	6,457	30,319
School of Medicine - MD	3	5	8	351	58	409	347	56	403
School of Medicine - Non-MD	164	113	277	611	276	887	437	213	650
School of Medicine - Physician Assistant	57	14	71	53	19	72	57	16	73
Less Duplicates ⁽¹⁾	-24	-8	-32	-432	-118	-550	-376	-101	-477
Subtotal - UU	11,090	4,891	15,981	26,232	5,757	31,989	24,327	6,641	30,968
Utah State University									
Education and General	7,419	1,013	8,432	17,212	2,340	19,552	16,751	2,113	18,864
Uintah Basin Continuing Ed. Center	1,102	0	1,102	2,260	0	2,260	2,499	0	2,499
Southeast Utah Continuing Ed. Center	141	10	151	288	0	288	333	0	333
Brigham City Continuing Ed. Center	412	86	498	1,455	22	1,477	1,625	21	1,646
Tooele/Wasatch Continuing Ed. Center	1,376	19	1,395	2,259	2	2,261	2,010	1	2,011
Less Duplicates	-356	-38	-394	-676	-24	-700	-686	-22	-708
Subtotal - USU	10,094	1,090	11,184	22,798	2,340	25,138	22,532	2,113	24,645
Weber State University									
Education and General	7,814	1,131	8,945	19,619	1,624	21,243	20,848	1,554	22,402
Southern Utah University									
Education and General	5,256	263	5,519	7,016	562	7,578	7,345	521	7,866
Snow College									
Education and General	499	52	551	3,414	278	3,692	2,868	227	3,095
Applied Technology Education	144	0	144	540	0	540	683	0	683
Less Duplicates	-6	0	-6	-82	0	-82	-80	0	-80
Subtotal - Snow	637	52	689	3,872	278	4,150	3,471	227	3,698
Dixie State College of Utah									
Education and General	1,819	180	1,999	8,432	1,161	9,593	5,837	717	6,554
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSC	1,819	180	1,999	8,432	1,161	9,593	5,837	717	6,554
College of Eastern Utah									
Education and General	408	14	422	2,012	64	2,076	1,634	48	1,682
San Juan Center	238	4	242	537	3	540	484	3	487
Less Duplicates	-12	0	-12	-20	0	-20	0	0	0
Subtotal - CEU	634	18	652	2,529	67	2,596	2,118	51	2,169
Utah Valley State College									
Education and General	8,143	1,536	9,679	23,868	2,922	26,790	21,565	2,847	24,412
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVSC	8,143	1,536	9,679	23,868	2,922	26,790	21,565	2,847	24,412
Salt Lake Community College									
Education and General	10,465	609	11,074	29,488	2,401	31,889	30,441	1,490	31,931
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - SLCC	10,465	609	11,074	29,488	2,401	31,889	30,441	1,490	31,931
TOTAL - USHE	55,952	9,770	65,722	143,854	17,112	160,966	138,484	16,161	154,645
TOTAL - USHE (without UU SOM MD)	55,949	9,765	65,714	143,503	17,054	160,557	138,137	16,105	154,242

⁽¹⁾ Duplicated headcounts between line items are subtracted to give an unduplicated total.⁽²⁾ SLCC Skill Center enrollments are not considered in the enrollment reports. In 2004-05 "Budget-Related and Self-Support" Headcount Enrollments for Summer were 977 Resident and 36 Non Resident

Table 7

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related & Self-Supporting FTE Enrollments

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Spring Term 2003-04 Budget-Related & Self Support FTE (Composite)			Spring Term 2004-05 Budget-Related & Self Support FTE (Composite)			Difference Between Spring Term 2003-04 and 2004-05			% Change Between Spring Term 2003-04 and 2004-05		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	18,658.56	3,487.24	22,145.80	18,868.32	3,609.61	22,477.93	209.76	122.37	332.13	1.1%	3.5%	1.5%
School of Medicine - MD	348.00	58.00	406.00	347.00	56.00	403.00	-1.00	-2.00	-3.00	-0.3%	-3.4%	-0.7%
School of Medicine - Non-MD	216.08	170.05	386.13	262.93	161.63	424.56	46.85	-8.42	38.43	21.7%	-5.0%	10.0%
School of Medicine - Physician Assistant	52.00	20.00	72.00	57.00	16.00	73.00	5.00	-4.00	1.00	9.6%	-20.0%	1.4%
Subtotal - UU	19,274.64	3,735.29	23,009.93	19,535.25	3,843.24	23,378.49	260.61	107.95	368.56	1.4%	2.9%	1.6%
Utah State University												
Education and General	12,534.35	2,054.19	14,588.54	12,405.24	1,920.65	14,325.89	-129.11	-133.54	-262.65	-1.0%	-6.5%	-1.8%
Uintah Basin Continuing Ed. Center	1,098.03	0.00	1,098.03	1,140.87	0.00	1,140.87	42.84	0.00	42.84	3.9%	0.0%	3.9%
Southeast Utah Continuing Ed. Center	133.60	0.00	133.60	174.20	0.00	174.20	40.60	0.00	40.60	30.4%	0.0%	30.4%
Brigham City Continuing Ed. Center	510.04	7.63	517.67	600.87	5.27	606.14	90.83	-2.36	88.47	17.8%	-30.9%	17.1%
Tooele/Wasatch Continuing Ed. Center	899.90	0.40	900.30	987.57	0.20	987.77	87.67	-0.20	87.47	9.7%	-50.0%	9.7%
Subtotal - USU	15,175.92	2,062.22	17,238.14	15,308.75	1,926.12	17,234.87	132.83	-136.10	-3.27	0.9%	-6.6%	0.0%
Weber State University												
Education and General	12,948.91	1,142.59	14,091.50	12,741.47	1,171.51	13,912.98	-207.44	28.92	-178.52	-1.6%	2.5%	-1.3%
Southern Utah University												
Education and General	4,600.03	499.94	5,099.97	4,616.70	504.78	5,121.48	16.67	4.84	21.51	0.4%	1.0%	0.4%
Snow College												
Education and General	2,292.44	228.73	2,521.17	2,339.43	198.93	2,538.36	46.99	-29.80	17.19	2.0%	-13.0%	0.7%
Applied Technology Education (1)	167.42	0.34	167.76	181.28	0.00	181.28	13.86	-0.34	13.52	8.3%	-100.0%	8.1%
Subtotal - Snow	2,459.86	229.07	2,688.93	2,520.71	198.93	2,719.64	60.85	-30.14	30.71	2.5%	-13.2%	1.1%
Dixie State College of Utah												
Education and General	3,607.75	377.14	3,984.89	3,546.36	401.65	3,948.01	-61.39	24.51	-36.88	-1.7%	6.5%	-0.9%
College of Eastern Utah												
Education and General	1,353.70	54.93	1,408.63	1,275.13	50.23	1,325.36	-78.57	-4.70	-83.27	-5.8%	-8.6%	-5.9%
San Juan Center	357.77	1.60	359.37	315.07	2.67	317.74	-42.70	1.07	-41.63	-11.9%	66.9%	-11.6%
Subtotal - CEU	1,711.47	56.53	1,768.00	1,590.20	52.90	1,643.10	-121.27	-3.63	-124.90	-7.1%	-6.4%	-7.1%
Utah Valley State College												
Education and General	13,463.92	2,199.53	15,663.45	12,859.02	2,107.98	14,967.00	-604.90	-91.55	-696.45	-4.5%	-4.2%	-4.4%
Salt Lake Community College												
Education and General	15,205.26	889.22	16,094.48	15,505.80	764.74	16,270.54	300.54	-124.48	176.06	2.0%	-14.0%	1.1%
TOTAL - USHE	88,447.76	11,191.53	99,639.29	88,224.26	10,971.85	99,196.11	-223.50	-219.68	-443.18	-0.3%	-2.0%	-0.4%
TOTAL - USHE (without UU SOM MD)	88,099.76	11,133.53	99,233.29	87,877.26	10,915.85	98,793.11	-222.50	-217.68	-440.18	-0.3%	-2.0%	-0.4%

Table 8

USHE 2004-05 End-of-Year Enrollment Report

Budget-Related & Self-Supporting Unduplicated Headcount Enrollments

and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Spring Term 2003-04 Unduplicated Headcounts (Composite)			Spring Term 2004-05 Unduplicated Headcounts (Composite)			Difference Between Annualized Year 2004-05 and 2003-04			% Change Between Annualized Year 2004-05 and 2003-04		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah											
Education and General	24,210	5,772	29,982	23,862	6,457	30,319	-348	685	337	-1.4%	11.9%	1.1%
School of Medicine - MD	348	58	406	347	56	403	-1	-2	-3	-0.3%	-3.4%	-0.7%
School of Medicine - Non-MD	438	219	657	437	213	650	-1	-6	-7	-0.2%	-2.7%	-1.1%
School of Medicine - Physician Assistant	52	20	72	57	16	73	5	-4	1	9.6%	-20.0%	1.4%
Less Duplicates ⁽¹⁾	-400	-108	-508	-376	-101	-477	24	7	31	-6.0%	-6.5%	-6.1%
Subtotal - UU	24,648	5,961	30,609	24,327	6,641	30,968	-321	680	359	-1.3%	11.4%	1.2%
Utah State University												
Education and General	16,817	2,268	19,085	16,751	2,113	18,864	-66	-155	-221	-0.4%	-6.8%	-1.2%
Uintah Basin Continuing Ed. Center	2,411	0	2,411	2,499	0	2,499	88	0	88	3.6%	0.0%	3.6%
Southeast Utah Continuing Ed. Center	229	0	229	333	0	333	104	0	104	45.4%	0.0%	45.4%
Brigham City Continuing Ed. Center	1,433	33	1,466	1,625	21	1,646	192	-12	180	13.4%	-36.4%	12.3%
Tooele/Wasatch Continuing Ed. Center	1,954	2	1,956	2,010	1	2,011	56	-1	55	2.9%	-50.0%	2.8%
Less Duplicates	-691	-35	-726	-686	-22	-708	5	13	18	-0.7%	-37.1%	-2.5%
Subtotal - USU	22,153	2,268	24,421	22,532	2,113	24,645	379	-155	224	1.7%	-6.8%	0.9%
Weber State University												
Education and General	21,060	1,530	22,590	20,848	1,554	22,402	-212	24	-188	-1.0%	1.6%	-0.8%
Southern Utah University												
Education and General	7,173	476	7,649	7,345	521	7,866	172	45	217	2.4%	9.5%	2.8%
Snow College												
Education and General	2,816	240	3,056	2,868	227	3,095	52	-13	39	1.8%	-5.4%	1.3%
Applied Technology Education (1)	611	1	612	683	0	683	72	-1	71	11.8%	-100.0%	11.6%
Less Duplicates	-73	0	-73	-80	0	-80	-7	0	-7	9.6%	0.0%	9.6%
Subtotal - Snow	3,354	241	3,595	3,471	227	3,698	117	-14	103	3.5%	-5.8%	2.9%
Dixie State College of Utah												
Education and General	6,304	503	6,807	5,837	717	6,554	-467	214	-253	-7.4%	42.5%	-3.7%
Less Duplicates	-1	0	-1	0	0	0	1	0	1	0.0%	0.0%	0.0%
Subtotal - DSC	6,303	503	6,806	5,837	717	6,554	-466	214	-252	-7.4%	42.5%	-3.7%
College of Eastern Utah												
Education and General	1,896	55	1,951	1,634	48	1,682	-262	-7	-269	-13.8%	-12.7%	-13.8%
San Juan Center	615	3	618	484	3	487	-131	0	-131	-21.3%	0.0%	-21.2%
Less Duplicates	-39	0	-39	0	0	0	39	0	39	-100.0%	0.0%	-100.0%
Subtotal - CEU	2,472	58	2,530	2,118	51	2,169	-354	-7	-361	-14.3%	-12.1%	-14.3%
Utah Valley State College												
Education and General	22,320	2,711	25,031	21,565	2,847	24,412	-755	136	-619	-3.4%	5.0%	-2.5%
Less Duplicates	-2	-1	-3	0	0	0	2	1	3	-100.0%	-100.0%	-100.0%
Subtotal - UVSC	22,318	2,710	25,028	21,565	2,847	24,412	-753	137	-616	-3.4%	5.1%	-2.5%
Salt Lake Community College												
Education and General	29,517	3,962	33,479	30,441	1,490	31,931	924	-2,472	-1,548	3.1%	-62.4%	-4.6%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - SLCC	29,517	3,962	33,479	30,441	1,490	31,931	924	-2,472	-1,548	3.1%	-62.4%	-4.6%
TOTAL - USHE	138,998	17,709	156,707	138,484	16,161	154,645	-514	-1,548	-2,062	-0.4%	-8.7%	-1.3%
TOTAL - USHE (without UU SOM MD)	138,650	17,651	156,301	138,137	16,105	154,242	-513	-1,546	-2,059	-0.4%	-8.8%	-1.3%

⁽¹⁾ Duplicated headcounts between line items are subtracted to give an unduplicated total.

Table 9

USHE 2004-05 End-of-Year Enrollment Report

Comparisons Between Funded Enrollment Targets and Annualized Year Actual Budget-Related FTE Enrollments for 2004-05

Institution and Line Item	Funded Enrollment Targets 2004-05	Budget-Related Annualized Actuals 2004-05	Differences From Targets	Percent Change
University of Utah				
Education and General	23,470	25,491	2,021	8.6%
School of Medicine - MD ⁽¹⁾	400	410	10	2.5%
School of Medicine - Non-MD	402	522	120	29.8%
School of Medicine - Physician Assistant	83	108	25	30.1%
Subtotal - UU	<u>24,355</u>	<u>26,531</u>	<u>2,176</u>	<u>8.9%</u>
Utah State University				
Education and General	14,877	14,477	-400	-2.7%
Uintah Basin Continuing Ed. Center	851	1,230	379	44.6%
Southeast Utah Continuing Ed. Center	150	202	52	34.4%
Brigham City Continuing Ed. Center	381	507	126	33.1%
Tooele/Wasatch Continuing Ed. Center	952	1,221	269	28.3%
Subtotal - USU	<u>17,211</u>	<u>17,637</u>	<u>426</u>	<u>2.5%</u>
Weber State University				
Education and General	12,811	13,339	528	4.1%
Southern Utah University				
Education and General	5,513	5,322	-191	-3.5%
Snow College				
Education and General	2,722	2,678	-44	-1.6%
Applied Technology Education	205	179	-26	-12.9%
Subtotal - Snow	<u>2,927</u>	<u>2,856</u>	<u>-71</u>	<u>-2.4%</u>
Dixie State College of Utah				
Education and General	4,153	4,367	214	5.2%
College of Eastern Utah				
Education and General	1,614	1,508	-106	-6.5%
San Juan Center	379	380	1	0.3%
Subtotal - CEU	<u>1,993</u>	<u>1,889</u>	<u>-104</u>	<u>-5.2%</u>
Utah Valley State College				
Education and General	15,244	16,113	869	5.7%
Salt Lake Community College				
Education and General	15,101	16,519	1,418	9.4%
TOTAL - USHE	<u>99,308</u>	<u>104,573</u>	<u>5,265</u>	<u>5.3%</u>
TOTAL - USHE (without UU SOM MD)	<u>98,908</u>	<u>104,163</u>	<u>5,255</u>	<u>5.3%</u>

⁽¹⁾ The U of U's School of Medicine funded target is set at 400.